Supplement to the Estimates

Fiscal Year Ending March 31, 2008

BRITISH COLUMBIA

Ministry of Finance

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the *2006/07 Estimates*. Each column thereafter provides 2007/08 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: http://www.bcbudget.gov.bc.ca/.

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Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2006/07 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2007/08 Operating Expenses		Total 2006/07 Capital Expenditures	Total 2007/08 Capital Expenditures
Legislation											
1 Legislation	50,589	29,901	13,365	—	16,106	(400)	—	**58,072**		4,500	27,415
Total	**50,589**	**29,901**	**13,365**	**—**	**16,106**	**(400)**	**—**	**58,072**		**4,500**	**27,415**
Officers of the Legislature											
2 Auditor General	8,731	6,082	3,605	63	—	—	(2,400)	**10,350**		200	160
3 Conflict of Interest Commissioner	322	299	73	—	11	—	—	**322**		—	—
4 Elections BC	9,485	8,106	8,852	—	3	—	—	**8,961**		630	1,128
5 Information and Privacy Commissioner	2,539	2,284	673	—	—	(3)	(2)	**2,952**		30	60
6 Merit Commissioner	783	569	320	—	5	—	—	**833**		164	25
7 Ombudsman	3,803	3,607	907	—	—	(220)	(60)	**4,214**		65	110
8 Police Complaint Commissioner	1,447	1,016	516	—	—	—	—	**1,532**		25	25
9 Representative for Children and Youth	—	3,055	1,760	—	—	—	—	**4,815**		—	580
Total	**27,112**	**23,696**	**12,706**	**63**	**19**	**(223)**	**(2,482)**	**33,979**		**1,314**	**2,088**
Office of the Premier											
10 Office of the Premier	13,519	9,592	3,700	967	439	(227)	(700)	**13,771**		95	95
Total	**13,519**	**9,592**	**3,700**	**967**	**439**	**(227)**	**(700)**	**13,771**		**95**	**95**
Ministry of Aboriginal Relations and Reconciliation											
11 Ministry Operations	31,903	16,634	16,867	18,262	2,503	(9)	(3,497)	**50,980**		276	32
Special Accounts	4,200	—	150	4,050	—	—	—	**4,200**		—	—
Total	**36,103**	**16,634**	**17,017**	**22,312**	**2,503**	**(9)**	**(3,497)**	**55,180**		**276**	**32**
Ministry of Advanced Education											
12 Ministry Operations	2,026,536	17,335	132,759	1,814,416	239,288	—	(52,722)	**2,151,076**		1,471	2,160
Total	**2,026,536**	**17,335**	**132,759**	**1,814,416**	**239,288**	**—**	**(52,722)**	**2,151,076**		**1,471**	**2,160**
Ministry of Agriculture and Lands											
13 Ministry Operations	89,636	27,297	46,611	30,134	17,728	(362)	(7,346)	**114,062**		2,000	2,766
14 Agricultural Land Commission	2,144	1,626	764	—	4	(1)	(1)	**2,402**		15	5
15 Integrated Land Management Bureau	63,651	27,859	40,529	4,503	3,473	(19,159)	(4,403)	**62,311**		8,762	6,576
Special Accounts	88,737	—	—	80,000	19,721	—	(1)	**99,720**		—	—
Transfer from Ministry Operations Vote	(8,200)	—	—	—	(8,200)	—	—	**(8,200)**		—	—
Total	**234,968**	**56,782**	**87,903**	**114,637**	**32,726**	**(19,522)**	**(11,751)**	**270,295**		**10,777**	**9,367**
Ministry of Attorney General											
16 Ministry Operations	397,811	227,076	157,134	110,474	11,025	(58,950)	(27,272)	**419,487**		12,011	8,126
17 Judiciary	60,694	56,168	5,967	185	14	—	—	**62,334**		1,363	831
18 Crown Proceeding Act	27,500	—	—	—	27,500	—	—	**27,500**		—	—
19 British Columbia Utilities Commission	1	2,859	2,551	200	1	—	(5,610)	**1**		12	12
Special Accounts	17,577	15,479	5,782	—	285	—	(2,336)	**19,210**		1,024	1,024
Transfer from Ministry Operations Vote	(7,124)	—	—	—	(8,757)	—	—	**(8,757)**		—	—
Total	**496,459**	**301,582**	**171,434**	**110,859**	**30,068**	**(58,950)**	**(35,218)**	**519,775**		**14,410**	**9,993**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2006/07 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2007/08 Operating Expenses		Total 2006/07 Capital Expenditures	Total 2007/08 Capital Expenditures
Ministry of Children and Family Development											
20 Ministry Operations	1,260,256	308,683	124,382	843,087	1,109	(2,334)	(55,397)	1,219,530		26,282	19,517
21 Community Living Services	612,629	559	115	646,440	—	—	—	647,114		—	—
Total	**1,872,885**	**309,242**	**124,497**	**1,489,527**	**1,109**	**(2,334)**	**(55,397)**	**1,866,644**		**26,282**	**19,517**
Ministry of Community Services											
22 Ministry Operations	239,450	15,890	10,571	275,181	52	(6,241)	(40,118)	255,333		1,980	1,980
23 BC Public Service Agency	9,446	445,557	19,893	—	15,009	(442,742)	(25,484)	12,233		1,254	1,569
Special Accounts	4,642	—	—	—	6,242	—	—	6,242		—	—
Total	**252,538**	**461,447**	**30,464**	**275,181**	**21,303**	**(448,985)**	**(65,602)**	**273,808**		**3,234**	**3,549**
Ministry of Economic Development											
24 Ministry Operations	311,301	17,881	16,230	232,881	923	—	(2,173)	265,742		2,799	486
Special Accounts	500	—	—	500	—	—	—	500		—	—
Total	**311,801**	**17,881**	**16,230**	**233,381**	**923**	**—**	**(2,173)**	**266,242**		**2,799**	**486**
Ministry of Education											
25 Ministry Operations	5,371,459	23,906	249,490	4,882,096	358,209	—	(19,321)	5,494,380		8,752	6,885
Total	**5,371,459**	**23,906**	**249,490**	**4,882,096**	**358,209**	**—**	**(19,321)**	**5,494,380**		**8,752**	**6,885**
Ministry of Employment and Income Assistance											
26 Ministry Operations	1,386,593	125,633	78,177	1,278,075	6,407	(136)	(8,628)	1,479,528		18,000	17,595
Total	**1,386,593**	**125,633**	**78,177**	**1,278,075**	**6,407**	**(136)**	**(8,628)**	**1,479,528**		**18,000**	**17,595**
Ministry of Energy, Mines and Petroleum Resources											
27 Ministry Operations	44,900	27,320	15,153	1,427	—	—	(1)	43,899		1,799	1,435
28 Contracts and Funding Arrangements	33,560	—	—	33,560	—	—	—	33,560		—	—
Total	**78,460**	**27,320**	**15,153**	**34,987**	**—**	**—**	**(1)**	**77,459**		**1,799**	**1,435**
Ministry of Environment											
29 Ministry Operations	161,526	114,876	102,677	8,628	25,114	(55,386)	(9,352)	186,557		50,033	33,986
30 Environmental Assessment Office	5,806	4,227	2,306	630	400	(442)	(164)	6,957		146	56
Special Accounts	35,705	—	—	—	29,305	—	—	29,305		—	—
Total	**203,037**	**119,103**	**104,983**	**9,258**	**54,819**	**(55,828)**	**(9,516)**	**222,819**		**50,179**	**34,042**
Ministry of Finance											
31 Ministry Operations	51,495	50,879	32,396	15,930	16,462	(22,780)	(38,331)	54,555		3,817	5,831
32 Public Affairs Bureau	36,222	17,362	19,225	5	321	(178)	(103)	36,633		2,305	436
Total	**87,717**	**68,241**	**51,621**	**15,935**	**16,783**	**(22,958)**	**(38,434)**	**91,188**		**6,122**	**6,267**
Ministry of Forests and Range											
33 Ministry Operations	492,796	198,069	277,093	64,502	—	(24,482)	(25,306)	489,876		18,851	20,671
34 Direct Fire	55,759	25,916	31,088	—	—	—	(1,000)	56,004		—	—
35 Housing and Construction Standards	230,231	8,340	5,475	324,295	—	—	(265)	337,845		281	281
Special Accounts	195,100	52,241	118,412	10,011	18,620	—	(5,084)	194,200		801	801
Total	**973,886**	**284,566**	**432,068**	**398,808**	**18,620**	**(24,482)**	**(31,655)**	**1,077,925**		**19,933**	**21,753**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2006/07 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2007/08 Operating Expenses		Total 2006/07 Capital Expenditures	Total 2007/08 Capital Expenditures
Ministry of Health											
36 Ministry Operations	12,034,782	265,014	403,129	12,266,062	174,203	(147,528)	(141,209)	12,819,670		71,677	48,701
Special Accounts	147,250	—	—	—	147,250	—	—	147,250		—	—
Total	**12,182,032**	**265,014**	**403,129**	**12,266,062**	**321,453**	**(147,528)**	**(141,209)**	**12,966,920**		**71,677**	**48,701**
Ministry of Labour and Citizens' Services											
37 Ministry Operations	87,193	164,112	597,889	5,892	90,920	(548,362)	(212,944)	97,507		134,912	84,272
Total	**87,193**	**164,112**	**597,889**	**5,892**	**90,920**	**(548,362)**	**(212,944)**	**97,507**		**134,912**	**84,272**
Ministry of Public Safety and Solicitor General											
38 Ministry Operations	551,309	175,424	95,135	586,809	5,389	(4,084)	(282,393)	579,354		11,030	6,964
39 Emergency Program Act	15,634	756	7,762	7,112	—	—	—	15,630		—	—
Special Accounts	6,411	1,987	2,347	2,376	3,691	—	(904)	9,501		93	203
Transfer from Ministry Operations Vote	—	—	—	—	(1,100)	—	—	(1,100)		—	—
Total	**575,354**	**178,167**	**100,247**	**596,360**	**7,980**	**(4,084)**	**(283,293)**	**603,385**		**11,123**	**7,067**
Ministry of Small Business and Revenue											
40 Ministry Operations	58,270	59,620	104,364	1,300	3,502	(28,985)	(69,961)	59,939		11,806	10,888
Special Accounts	25	—	—	—	25	—	—	25		—	—
Total	**58,295**	**60,620**	**104,364**	**1,300**	**3,527**	**(28,985)**	**(69,961)**	**59,964**		**11,806**	**10,888**
Ministry of Tourism, Sport and the Arts											
41 Ministry Operations	206,885	13,629	11,948	98,664	3,234	(90)	(1,107)	126,298		1,790	1,781
Special Accounts	3,000	20	20	3,230	—	—	—	3,250		—	—
Total	**209,885**	**13,649**	**11,968**	**101,894**	**3,234**	**(90)**	**(1,107)**	**129,548**		**1,790**	**1,781**
Ministry of Transportation											
42 Ministry Operations	851,930	105,144	1,575,387	71,959	135,936	—	(1,006,579)	881,847		9,579	9,232
Total	**851,930**	**105,144**	**1,575,387**	**71,959**	**135,936**	**—**	**(1,006,579)**	**881,847**		**9,579**	**9,232**
Management of Public Funds and Debt											
43 Management of Public Funds and Debt	617,800	—	—	—	2,303,465	(876,246)	(869,419)	557,800		—	—
Total	**617,800**	**—**	**—**	**—**	**2,303,465**	**(876,246)**	**(869,419)**	**557,800**		**—**	**—**
Other Appropriations											
44 Contingencies (All Ministries) and New Programs	182,023	—	—	—	498,800	—	—	498,800		49,840	205,000
45 BC Family Bonus	23,000	—	—	17,001	—	—	(1)	17,000		—	—
46 Electoral Boundaries Commission	3,264	273	3,995	—	—	—	—	4,268		415	—
47 Commissions on Collection of Public Funds	1	—	—	—	74,017	—	(74,016)	1		—	—
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	166,446	—	(166,446)	1		—	—
49 Environmental Appeal Board and Forest Appeals Commission	1,978	411	1,152	—	15	(1)	—	2,077		15	15
50 Forest Practices Board	3,682	2,225	1,536	—	—	—	—	3,761		125	125
Special Accounts	—	3,924	4,602	—	37,419	(45,520)	(425)	—		1,130	240
Total	**213,949**	**7,333**	**11,285**	**17,001**	**776,698**	**(45,521)**	**(240,888)**	**525,908**		**51,525**	**205,380**
Overall Total	**28,220,000**	**2,704,920**	**4,353,835**	**23,741,077**	**4,442,535**	**(2,284,870)**	**(3,182,497)**	**29,775,000**		**462,555**	**530,000**
Adjusted Totals		**2,265,773**	**3,768,174**		**3,280,301**	**(97,828)**					

* Amounts are net of adjustments to eliminate double counting. See page 5

OPERATING EXPENSE BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	1,809,066	—	1,809,066
51	Supplementary Salary Costs	31,849	—	31,849
52	Employee Benefits	854,049	(439,147) [1]	414,902
54	Legislative Salaries and Indemnities	9,956	—	9,956
	Salaries and Benefits	**2,704,920**	**(439,147)**	**2,265,773**
55	Boards, Commissions, and Courts - Fees and Expenses	10,792	—	10,792
57	Public Servant Travel	68,762	—	68,762
59	Centralized Management Support Services	555,727	(555,727) [2]	—
60	Professional Services	744,711	(29,934) [3]	714,777
63	Information Systems - Operating	230,413	—	230,413
65	Office and Business Expenses	105,083	—	105,083
67	Advertising and Publications	28,328	—	28,328
68	Statutory Advertising and Publications	4,345	—	4,345
69	Utilities, Materials and Supplies	660,738	—	660,738
70	Operating Equipment and Vehicles	131,343	—	131,343
72	Non-Capital Roads and Bridges	776,538	—	776,538
73	Amortization	773,782	—	773,782
75	Building Occupancy Charges	263,273	—	263,273
	Operating Costs	**4,353,835**	**(585,661)**	**3,768,174**
77	Transfers - Grants	789,708	—	789,708
79	Transfers - Entitlements	16,588,753	—	16,588,753
80	Transfers - Agreements	6,362,616	—	6,362,616
	Government Transfers	**23,741,077**	**—**	**23,741,077**
81	Transfer Between Votes and Special Accounts	205,016	(205,016) [4]	—
83	Interest on the Public Debt	2,422,411	(876,246) [5]	1,546,165
85	Other Expenses	1,815,108	(80,972) [6]	1,734,136
	Other Expenses	**4,442,535**	**(1,162,234)**	**3,280,301**
86	Recoveries Between Votes and Special Accounts	(205,016)	205,016 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(2,079,854)	1,982,026 [7]	(97,828)
	Internal Recoveries	**(2,284,870)**	**2,187,042**	**(97,828)**
89	Recoveries External to the Consolidated Revenue Fund	(1,700,026)	—	(1,700,026)
90	Recoveries External to the Government Reporting Entity	(1,482,471)	—	(1,482,471)
	External Recoveries	**(3,182,497)**	**—**	**(3,182,497)**
	Net Operating Expenses	**29,775,000**	**—**	**29,775,000**

[1] Employee benefits recovered from ministries by the Public Services Agency.
[2] Recoveries from ministries by Attorney General, Finance, Labour and Citizen's services and the Public Service Agency for centrally managed services such as building occupancy charges, legal services, work place technology.
[3] Certain legal services and advisory services in the Attorney General and Public Safety & Solicitor General).
[4] Transfers between special accounts and votes in Attorney General, Agriculture & Lands, Community Services, Environment, Forests & Range, Health and Public Safety & Solicitor General.
[5] Interest costs in Advanced Education, Education, Health and Transportation which are also included in Management of Public Funds and Debt.
[6] Certain banking charges and costs in Finance and Small Business and Revenue which are also included in the Insurance and Risk Management Special Account.
[7] Recoveries for costs referred to in Notes 1, 2, 3, 5 and 6.

CAPITAL EXPENDITURES BY STANDARD OBJECT ($000)

STOB	Total
Land	17,919
Land Improvements	14,334
Buildings	2,553
Specialized Equipment	11,406
Office Furniture and Equipment	8,419
Vehicles	22,585
Informations Systems	380,385
Tenant Improvements	71,899
Roads Bridges and Ferries	500
Other	—
Net Capital Expenditures	530,000

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**50,589**	**14,169**	**205**	**7,165**	**7,462**	**29,001**	**—**	**234**	**—**	**1,323**	**1,694**	**2,733**	**5**	**510**	**1,132**
Members' Services	23,110	492	—	3,458	6,447	10,397	—	50	—	100	—	192	—	160	—
Caucus Support Services	5,028	3,977	—	1,007	—	4,984	—	—	—	—	—	794	—	—	—
Office of the Speaker	379	222	—	53	—	275	—	10	—	—	8	80	—	—	1
Clerk of the House	1,068	114	—	168	589	871	—	—	—	2	3	15	—	—	—
Clerk of Committees	565	147	—	114	332	593	—	27	—	19	31	27	—	—	—
Legislative Operations	9,836	2,465	32	532	—	3,029	—	82	—	697	1,505	1,153	5	350	156
Sergeant at Arms	3,839	2,840	97	699	14	3,730	—	16	—	182	7	235	—	—	53
Hansard	4,181	2,382	71	564	—	3,021	—	48	—	276	87	155	—	—	495
Legislative Library	2,584	1,530	5	366	—	1,901	—	21	—	47	57	102	—	—	427
Total	**50,589**	**14,169**	**205**	**7,165**	**7,462**	**29,001**	**—**	**234**	**—**	**1,323**	**1,694**	**2,733**	**5**	**510**	**1,132**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
90	**—**	**2,997**	**3,557**	**13,365**	**—**	**—**	**—**	**—**	**—**	**—**	**16,106**	**16,106**	**—**	**(400)**	**(400)**	**—**	**—**	**—**	**58,072**
—	—	—	—	602	—	—	—	—	—	—	15,938	15,938	—	—	—	—	—	—	27,037
—	—	—	—	764	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,779
—	—	—	—	75	—	—	—	—	—	—	39	39	—	—	—	—	—	—	389
—	—	—	—	20	—	—	—	—	—	—	122	122	—	—	—	—	—	—	1,013
—	—	—	—	104	—	—	—	—	—	—	2	2	—	—	—	—	—	—	699
—	—	2,997	3,276	9,291	—	—	—	—	—	—	5	5	—	(400)	(400)	—	—	—	11,925
90	—	—	122	705	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,435
—	—	—	159	1,220	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,241
—	—	—	—	654	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,555
90	**—**	**2,997**	**3,557**	**13,365**	**—**	**—**	**—**	**—**	**—**	**—**	**16,106**	**16,106**	**—**	**(400)**	**(400)**	**—**	**—**	**—**	**58,072**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	8,731	7,005	25	1,817	235	9,082	—	480	140	1,515	165	412	—	120	—
Total	8,731	7,005	25	1,817	235	9,082	—	480	140	1,515	165	412	—	120	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	322	100	—	30	108	238	—	25	3	12	5	8	—	—	1
Total	322	100	—	30	108	238	—	25	3	12	5	8	—	—	1

VOTE 4 Elections BC

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	9,485	2,581	571	726	228	4,106	—	112	649	442	2,067	391	—	37	8
Total	9,485	2,581	571	726	228	4,106	—	112	649	442	2,067	391	—	37	8

VOTE 5 Information and Privacy Commissioner

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	2,539	1,595	5	456	228	2,284	—	45	35	240	25	100	10	10	13
Total	2,539	1,595	5	456	228	2,284	—	45	35	240	25	100	10	10	13

VOTE 6 Merit Commissioner

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	783	273	5	105	125	508	—	25	30	90	65	40	5	5	5
Total	783	273	5	105	125	508	—	25	30	90	65	40	5	5	5

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	122	651	3,605	63	—	—	63	—	—	—	—	—	—	—	(1,677)	(523)	(2,400)	10,350
—	—	122	651	3,605	63	—	—	63	—	—	—	—	—	—	—	(1,677)	(523)	(2,400)	10,350

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	3	16	73	—	—	—	—	—	—	11	11	—	—	—	—	—	—	322
—	—	3	16	73	—	—	—	—	—	—	11	11	—	—	—	—	—	—	322

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
1	—	945	—	4,852	—	—	—	—	—	—	3	3	—	—	—	—	—	—	6,961
1	—	945	—	4,852	—	—	—	—	—	—	3	3	—	—	—	—	—	—	6,961

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	45	150	673	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	2,952
—	—	45	150	673	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	2,952

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	25	30	320	—	—	—	—	—	—	5	5	—	—	—	—	—	—	633
—	—	25	30	320	—	—	—	—	—	—	5	5	—	—	—	—	—	—	633

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2006-07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsman	3,605	2,619	45	715	228	3,607	—	60	102	100	75	110	40	20	25
Total	3,605	2,619	45	715	228	3,607	—	60	102	100	75	110	40	20	25

VOTE 8 Police Complaint Commissioner

Description	Total 2006-07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	1,447	577	5	206	228	1,016	—	50	20	215	10	75	26	4	5
Total	1,447	577	5	206	228	1,016	—	50	20	215	10	75	26	4	5

VOTE 9 Representative for Children and Youth

Description	Total 2006-07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	—	2,134	12	681	228	3,055	27	224	626	297	256	216	50	23	3
Total	—	2,134	12	681	228	3,055	27	224	626	297	256	216	50	23	3

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	85	290	907	—	—	—	—	—	—	—	—	—	(220)	(220)	—	(80)	(80)	4,214
—	—	85	290	907	—	—	—	—	—	—	—	—	—	(220)	(220)	—	(80)	(80)	4,214

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	25	86	516	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,532
—	—	25	86	516	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,532

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
7	—	29	—	1,760	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,815
7	—	29	—	1,760	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,815

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	3,430	1,954	1	472	—	2,427	—	232	299	30	30	340	3	—	—
Deputy Ministers' Policy Secretariat	2,564	1,521	—	362	—	1,883	—	80	223	160	30	132	—	—	5
Executive and Support Services	7,525	4,167	13	1,032	70	5,282	—	329	888	316	92	445	1	—	—
Premier's Office	3,549	2,222	8	549	70	2,849	—	167	305	10	60	127	—	—	—
Executive Operations	3,976	1,945	5	483	—	2,433	—	162	583	306	32	318	1	—	—
Total	13,519	7,642	14	1,866	70	9,592	—	641	1,410	506	152	917	4	—	5

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
6	—	11	—	951	966	—	—	966	—	—	68	68	—	(225)	(225)	—	(700)	(700)	3,487
—	—	28	—	658	—	—	—	—	—	—	76	76	—	(1)	(1)	—	—	—	2,616
1	—	19	—	2,091	1	—	—	1	—	—	295	295	—	(1)	(1)	—	—	—	7,668
1	—	7	—	677	—	—	—	—	—	—	146	146	—	—	—	—	—	—	3,472
—	—	12	—	1,414	1	—	—	1	—	—	149	149	—	(1)	(1)	—	—	—	3,996
7	—	58	—	3,700	967	—	—	967	—	—	439	439	—	(227)	(227)	—	(700)	(700)	13,771

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations	**22,680**	**8,943**	**—**	**2,131**	**—**	**11,074**	**—**	**1,515**	**3,622**	**6,346**	**2**	**331**	**350**	**—**	**—**
Aboriginal Relations	**3,534**	**2,941**	**—**	**486**	**—**	**2,527**	**—**	**234**	**50**	**269**	**—**	**97**	**—**	**—**	**—**
Executive and Support Services	**5,481**	**2,572**	**—**	**622**	**39**	**3,233**	**114**	**173**	**2,347**	**573**	**154**	**594**	**—**	**7**	**9**
Minister's Office	575	303	—	81	39	423	—	100	—	—	8	14	—	—	—
Corporate Services	4,906	2,269	—	541	—	2,810	114	73	2,347	573	146	580	—	7	9
Total	**31,903**	**13,556**	**—**	**3,239**	**39**	**16,834**	**114**	**1,922**	**6,019**	**7,188**	**156**	**1,022**	**350**	**7**	**9**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	4,200	—	—	—	—	—	45	—	—	100	—	5	—	—	—
Total	**4,200**	**—**	**—**	**—**	**—**	**—**	**45**	**—**	**—**	**100**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	12,166	2,540	7,962	2,863	13,365	—	—	2,473	2,473	—	(6)	(6)	(900)	(2,217)	(3,117)	35,955
—	—	—	—	650	125	—	4,772	4,897	—	—	—	—	—	(2)	(2)	—	(379)	(379)	7,693
—	—	80	—	4,051	—	—	—	—	—	—	30	30	—	(1)	(1)	—	(1)	(1)	7,312
—	—	—	—	122	—	—	—	—	—	—	30	30	—	—	—	—	—	—	575
—	—	80	—	3,929	—	—	—	—	—	—	—	—	—	(1)	(1)	—	(1)	(1)	6,737
—	—	80	—	16,867	2,665	7,962	7,635	18,262	—	—	2,503	2,503	—	(9)	(9)	(900)	(2,597)	(3,497)	50,960

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	150	1,000	—	3,050	4,050	—	—	—	—	—	—	—	—	—	—	4,200
—	—	—	—	150	1,000	—	3,050	4,050	—	—	—	—	—	—	—	—	—	—	4,200

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 12 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	1,572,844	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Student Financial Assistance	159,718	4,025	—	959	—	4,984	—	44	—	127	13	132	—	—	—
Debt Service Costs and Amortization of Prepaid Capital Advances	268,161	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	153,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	114,761	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Research and Innovation	6,879	—	—	—	—	—	6	27	11	198	1	12	—	—	—
Executive and Support Services	18,934	9,935	—	2,377	39	12,351	100	530	1,852	1,329	1,522	351	40	21	—
Minister's Office	489	263	—	72	39	374	—	69	—	—	10	12	—	—	—
Program Management	18,445	9,672	—	2,305	—	11,977	100	461	1,852	1,329	1,512	339	40	21	—
Total	2,026,536	13,960	—	3,336	39	17,335	106	601	1,863	1,654	1,536	495	40	21	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	49	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	1,705,169	—	1,705,169	—	—	—	—	—	—	—	—	(17,000)	(17,000)	1,688,169
—	—	—	35	351	91,749	4,940	—	96,689	—	40,251	29,659	69,910	—	—	—	—	(35,206)	(35,206)	131,393
—	—	125,617	—	125,617	—	—	—	—	—	169,300	—	169,300	—	—	—	—	—	—	294,917
—	—	—	—	—	—	—	—	—	—	169,300	—	169,300	—	—	—	—	—	—	169,300
—	—	125,617	—	125,617	—	—	—	—	—	—	—	—	—	—	—	—	—	—	125,617
—	—	—	37	292	—	—	11,618	11,618	—	—	—	—	—	—	—	—	—	—	11,910
—	—	654	100	6,499	940	—	—	940	—	—	78	78	—	—	—	(103)	(413)	(516)	19,352
—	—	—	—	91	—	—	—	—	—	—	38	38	—	—	—	—	—	—	503
—	—	654	100	6,408	940	—	—	940	—	—	40	40	—	—	—	(103)	(413)	(516)	18,849
—	—	126,271	172	132,759	92,689	1,710,109	11,618	1,814,416	—	209,551	29,737	239,288	—	—	—	(103)	(52,619)	(52,722)	2,151,076

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 13 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Food Industry Development	**18,079**	**10,051**	**85**	**2,395**	**—**	**12,531**	**—**	**691**	**4,328**	**429**	**155**	**573**	**—**	**17**	**715**
Agriculture and Aquaculture Management	**9,374**	**5,299**	**70**	**1,263**	**—**	**6,632**	**313**	**124**	**2,343**	**287**	**32**	**176**	**—**	**17**	**32**
Agriculture and Aquaculture Management	8,302	4,822	70	1,149	—	6,041	—	84	2,095	126	27	130	—	17	32
BC Farm Industry Review Board	1,072	477	—	114	—	591	313	40	248	161	5	46	—	—	—
Risk Management	**15,833**	**2,000**	**9**	**477**	**—**	**2,486**	**5**	**106**	**962**	**253**	**24**	**119**	**—**	**—**	**24**
Crown Land Administration	**36,869**	**3,810**	**1**	**939**	**—**	**4,750**	**—**	**226**	**1,838**	**22,850**	**75**	**144**	**—**	**—**	**2**
Land Policy Program	2,327	1,820	—	464	—	2,284	—	93	578	208	32	73	—	—	—
Crown Land Tenure Management	11,316	1,375	—	328	—	1,703	—	64	476	76	12	39	—	—	—
Contaminated Sites Program	23,226	615	1	147	—	763	—	69	784	22,566	31	32	—	—	2
Executive and Support Services	**8,481**	**673**	**17**	**169**	**39**	**898**	**—**	**142**	**6,251**	**30**	**38**	**55**	**—**	**—**	**6**
Minister's Office	530	231	—	57	39	327	—	102	—	—	32	22	—	—	6
Corporate Services	7,951	442	17	112	—	571	—	40	6,251	30	6	33	—	—	—
Total	**88,636**	**21,833**	**182**	**5,243**	**39**	**27,297**	**318**	**1,289**	**15,722**	**23,849**	**324**	**1,067**	**—**	**34**	**779**

VOTE 14 Agricultural Land Commission

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**2,144**	**1,321**	**—**	**315**	**—**	**1,636**	**351**	**75**	**164**	**92**	**20**	**40**	**—**	**10**	**1**
Total	**2,144**	**1,321**	**—**	**315**	**—**	**1,636**	**351**	**75**	**164**	**92**	**20**	**40**	**—**	**10**	**1**

VOTE 15 Integrated Land Management Bureau

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Land Management Bureau	**63,551**	**30,067**	**49**	**7,253**	**—**	**37,369**	**—**	**1,164**	**17,718**	**12,874**	**1,730**	**1,360**	**1,001**	**6**	**114**
Regional Client Services	20,881	18,886	5	4,501	—	23,392	—	703	6,242	1,507	93	626	—	—	—
Strategic Land and Resource Planning	8,987	1,345	16	321	—	1,682	—	154	319	813	12	106	1	6	14
Species at Risk Coordination	1,253	380	1	91	—	472	—	17	88	344	5	12	—	—	—
Corporate Resource Information Management	19,111	8,225	12	2,040	—	10,277	—	200	2,775	9,324	1,580	488	—	—	100
Bureau Management	13,319	1,231	15	300	—	1,546	—	90	8,294	886	40	128	1,000	—	—
Total	**63,551**	**30,067**	**49**	**7,253**	**—**	**37,369**	**—**	**1,164**	**17,718**	**12,874**	**1,730**	**1,360**	**1,001**	**6**	**114**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
315	**—**	**733**	**1,200**	**9,156**	**1,742**	**—**	**—**	**1,742**	**—**	**—**	**89**	**89**	**—**	**(1)**	**(1)**	**—**	**(4,668)**	**(4,668)**	**10,849**
51	**—**	**204**	**106**	**3,685**	**390**	**—**	**—**	**390**	**—**	**—**	**20**	**20**	**—**	**(2)**	**(2)**	**—**	**(17)**	**(17)**	**10,708**
51	—	197	97	2,656	390	—	—	390	—	—	18	18	—	(1)	(1)	—	(13)	(13)	9,291
—	—	7	9	829	—	—	—	—	—	—	2	2	—	(1)	(1)	—	(4)	(4)	1,417
19	**—**	**196**	**45**	**1,753**	**28,002**	**—**	**—**	**28,002**	**8,200**	**—**	**16**	**8,216**	**—**	**(1)**	**(1)**	**—**	**(2,327)**	**(2,327)**	**38,129**
30	**—**	**237**	**59**	**25,461**	**—**	**—**	**—**	**—**	**—**	**—**	**8,824**	**8,824**	**—**	**(342)**	**(342)**	**—**	**(333)**	**(333)**	**38,360**
—	—	25	27	1,036	—	—	—	—	—	—	21	21	—	(340)	(340)	—	(217)	(217)	2,764
—	—	206	19	892	—	—	—	—	—	—	8,739	8,739	—	(1)	(1)	—	(115)	(115)	11,218
30	—	6	13	23,533	—	—	—	—	—	—	64	64	—	(1)	(1)	—	(1)	(1)	24,358
14	**—**	**7**	**13**	**6,556**	**—**	**—**	**—**	**—**	**—**	**—**	**579**	**579**	**—**	**(16)**	**(16)**	**—**	**(1)**	**(1)**	**8,016**
14	—	—	—	176	—	—	—	—	—	—	21	21	—	—	—	—	—	—	524
—	—	7	13	6,380	—	—	—	—	—	—	558	558	—	(16)	(16)	—	(1)	(1)	7,492
429	**—**	**1,377**	**1,423**	**46,611**	**30,134**	**—**	**—**	**30,134**	**8,200**	**—**	**9,528**	**17,728**	**—**	**(362)**	**(362)**	**—**	**(7,346)**	**(7,346)**	**114,062**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
10	**—**	**1**	**—**	**764**	**—**	**—**	**—**	**—**	**—**	**—**	**4**	**4**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**2,402**
10	**—**	**1**	**—**	**764**	**—**	**—**	**—**	**—**	**—**	**—**	**4**	**4**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**2,402**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
399	**—**	**3,549**	**613**	**40,528**	**4,328**	**—**	**175**	**4,503**	**—**	**—**	**3,473**	**3,473**	**—**	**(19,159)**	**(19,159)**	**—**	**(4,403)**	**(4,403)**	**62,311**
377	—	789	389	10,726	1,400	—	—	1,400	—	—	58	58	—	(12,055)	(12,055)	—	(161)	(161)	23,360
18	—	40	21	1,504	2,628	—	175	2,803	—	—	2,675	2,675	—	(1,008)	(1,008)	—	(119)	(119)	7,537
—	—	10	6	482	—	—	—	—	—	—	1	1	—	(201)	(201)	—	(2)	(2)	752
4	—	1,586	174	16,231	—	—	—	—	—	—	27	27	—	(5,890)	(5,890)	—	(4,111)	(4,111)	16,534
—	—	1,124	23	11,585	300	—	—	300	—	—	712	712	—	(5)	(5)	—	(10)	(10)	14,128
399	**—**	**3,549**	**613**	**40,528**	**4,328**	**—**	**175**	**4,503**	**—**	**—**	**3,473**	**3,473**	**—**	**(19,159)**	**(19,159)**	**—**	**(4,403)**	**(4,403)**	**62,311**

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account

Description	Total 2006/07 Operating Expenses	Total Salaries and Benefits	50	51	52	54	55	57	59	60	63	65	67	68	69
Crown Land	69,037	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Production Insurance	19,700	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Total	88,737	–	–	–	–	–	–	–	–	–	–	–	–	–	–

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
–	–	–	–	–	80,000	–	–	80,000	–	–	20	20	–	–	–	–	–	–	80,020
–	–	–	–	–	–	–	–	–	–	–	19,701	19,701	–	–	–	–	(1)	(1)	19,700
–	–	–	–	–	80,000	–	–	80,000	–	–	19,721	19,721	–	–	–	–	(1)	(1)	99,720

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 16 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Transformation	1,293	1,553	—	371	—	1,924	—	385	654	159	264	177	—	—	10
Justice Reform	—	950	—	227	—	1,177	—	310	146	40	204	143	—	—	10
Community Court	1,293	603	—	144	—	747	—	75	508	119	60	34	—	—	—
Justice Services	95,430	10,707	—	2,552	—	13,259	—	349	2,092	1,379	327	499	—	—	3
Prosecution Services	93,616	61,225	590	14,589	—	76,404	2,105	1,154	7,606	4,258	153	1,995	—	—	458
Court Services	127,374	61,752	923	14,862	—	77,537	1,960	1,600	39,606	2,494	1,598	2,805	—	—	992
Legal Services	14,531	27,791	160	6,623	—	34,574	20	700	3,822	29,449	709	1,941	10	139	—
Multiculturalism and Immigration	7,710	2,609	11	700	—	3,320	35	164	280	363	743	142	—	—	—
Executive and Support Services	57,657	16,100	62	3,857	39	20,058	705	474	28,082	604	2,063	1,816	1	28	4
Minister's Office	710	365	—	96	39	500	—	74	52	—	20	30	—	—	1
Corporate Services	42,640	13,240	55	3,166	—	16,461	—	322	27,375	176	1,985	1,638	—	18	3
Agencies, Boards and Commissions	14,107	2,495	7	595	—	3,097	705	78	655	428	58	148	1	10	—
Total	397,611	181,737	1,746	43,554	39	227,076	4,825	4,626	82,142	38,706	5,857	9,375	11	167	1,467

VOTE 17 Judiciary

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	60,894	45,304	68	10,796	—	56,168	351	1,480	522	312	948	1,318	—	6	86
Superior Courts	12,953	9,127	38	2,175	—	11,340	—	176	—	155	741	545	—	3	12
Provincial Courts	47,941	36,177	30	8,621	—	44,828	351	1,304	522	157	207	773	—	3	74
Total	60,894	45,304	68	10,796	—	56,168	351	1,480	522	312	948	1,318	—	6	86

VOTE 18 *Crown Proceeding Act*

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	27,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	27,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	88	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	310	—	1,959	1,072	—	—	1,072	—	—	298	298	—	—	—	—	—	—	5,253
—	—	12	—	865	730	—	—	730	—	—	228	228	—	—	—	—	—	—	3,000
—	—	298	—	1,094	342	—	—	342	—	—	70	70	—	—	—	—	—	—	2,253
70	—	236	—	4,955	63,452	—	17,865	81,317	—	—	46	46	—	(850)	(850)	(20)	(1,990)	(2,010)	96,717
98	—	947	—	18,774	—	—	—	—	—	—	902	902	—	(1,720)	(1,720)	—	—	—	94,360
1,458	—	4,948	405	57,866	—	—	—	—	—	—	638	638	—	—	—	—	(2,322)	(2,322)	133,719
—	—	93	—	36,883	6	—	—	6	—	—	330	330	—	(55,638)	(55,638)	(300)	—	(300)	15,855
10	—	185	—	1,922	25	—	26,139	26,164	—	—	—	—	—	—	—	—	(22,200)	(22,200)	9,206
—	—	998	—	34,775	115	—	1,800	1,915	8,757	—	54	8,811	—	(742)	(742)	—	(440)	(440)	64,377
—	—	5	—	182	—	—	—	—	—	—	40	40	—	—	—	—	—	—	722
—	—	918	—	32,437	115	—	1,800	1,915	—	—	11	11	—	(742)	(742)	—	(3)	(3)	50,079
—	—	75	—	2,156	—	—	—	—	8,757	—	3	8,760	—	—	—	—	(437)	(437)	13,576
1,636	—	7,717	405	157,134	64,670	—	45,804	110,474	8,757	—	2,268	11,025	—	(58,950)	(58,950)	(320)	(26,952)	(27,272)	419,487

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	88	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
71	—	873	—	5,967	8	—	177	185	—	—	14	14	—	—	—	—	—	—	62,334
5	—	524	—	2,161	—	—	—	—	—	—	5	5	—	—	—	—	—	—	13,506
66	—	349	—	3,806	8	—	177	185	—	—	9	9	—	—	—	—	—	—	48,828
71	—	873	—	5,967	8	—	177	185	—	—	14	14	—	—	—	—	—	—	62,334

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	88	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	27,500	27,500	—	—	—	—	—	—	27,500
—	—	—	—	—	—	—	—	—	—	—	27,500	27,500	—	—	—	—	—	—	27,500

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 19 British Columbia Utilities Commission

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	56	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	1	2,189	102	568	—	2,859	200	50	472	1,416	25	360	—	25	—
Total	1	2,189	102	568	—	2,859	200	50	472	1,416	25	360	—	25	—

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	56	57	59	60	63	65	67	68	69
Public Guardian and Trustee of British Columbia	17,577	12,393	133	2,953	—	15,479	—	154	1,792	1,695	689	549	1	15	20
Total	17,577	12,393	133	2,953	—	15,479	—	154	1,792	1,695	689	549	1	15	20

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	1	—	2,551	200	—	—	200	—	—	1	1	—	—	—	—	(5,610)	(5,610)	1
—	—	1	—	2,551	200	—	—	200	—	—	1	1	—	—	—	—	(5,610)	(5,610)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	867	—	5,782	—	—	—	—	—	—	285	285	—	—	—	—	(2,336)	(2,336)	19,210
—	—	867	—	5,782	—	—	—	—	—	—	285	285	—	—	—	—	(2,336)	(2,336)	19,210

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 20 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Child and Family Development	643,234	183,244	2,850	44,925	—	231,019	—	6,881	54,712	8,577	4,583	7,551	350	650	844
ECD, Child Care and Supports to Children with Special Needs	535,332	16,165	190	3,851	—	20,206	25	493	3,939	1,368	1,338	792	—	—	—
Provincial Services	59,120	31,709	1,215	7,556	—	40,480	—	445	11,273	211	299	523	—	—	1,730
Executive and Support Services	22,570	13,444	249	3,219	64	16,976	—	713	3,226	767	165	1,395	—	—	—
Ministers' Offices	646	435	—	119	64	618	—	140	—	—	25	27	—	—	—
Corporate Services	21,722	13,009	249	3,100	—	16,358	—	573	3,226	767	140	1,368	—	—	—
Total	1,260,256	244,562	4,504	59,553	64	308,683	25	8,532	73,150	10,923	6,385	10,261	350	650	2,574

VOTE 21 Community Living Services

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ministry Monitoring - Community Living Services	666	445	8	106	—	559	—	42	—	59	—	14	—	—	—
Transfers to Community Living British Columbia	611,963	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	556,504	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	53,459	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	612,629	445	8	106	—	559	—	42	—	59	—	14	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
1,202	—	7,191	741	93,282	4,250	30,700	397,528	432,478	—	—	753	753	—	(1,421)	(1,421)	—	(51,378)	(51,378)	704,733
24	—	522	33	8,534	1,350	213,600	185,800	400,950	—	—	170	170	—	—	—	—	—	—	429,862
208	—	873	207	15,769	—	300	9,163	9,463	—	—	70	70	—	(913)	(913)	—	(3,602)	(3,602)	61,267
15	—	469	47	6,797	—	—	196	196	—	—	116	116	—	—	—	—	(417)	(417)	23,668
15	—	—	—	207	—	—	—	—	—	—	35	35	—	—	—	—	—	—	860
—	—	469	47	6,590	—	—	196	196	—	—	81	81	—	—	—	—	(417)	(417)	22,808
1,449	**—**	**9,055**	**1,028**	**124,382**	**5,600**	**244,600**	**592,687**	**843,087**	**—**	**—**	**1,109**	**1,109**	**—**	**(2,334)**	**(2,334)**	**—**	**(55,397)**	**(55,397)**	**1,219,530**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—	674
—	—	—	—	—	—	646,440	—	646,440	—	—	—	—	—	—	—	—	—	—	646,440
—	—	—	—	—	—	591,839	—	591,839	—	—	—	—	—	—	—	—	—	—	591,839
—	—	—	—	—	—	54,601	—	54,601	—	—	—	—	—	—	—	—	—	—	54,601
—	**—**	**—**	**—**	**115**	**—**	**646,440**	**—**	**646,440**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**647,114**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 22 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	176,734	5,606	37	1,374	—	7,219	5	257	1,311	561	156	168	40	2	3,073
Local Government Services and Transfers	171,731	4,914	27	1,162	—	6,103	5	256	926	339	146	152	40	2	—
University Endowment Lands	5,003	692	10	212	—	1,116	—	1	385	222	10	16	—	—	3,073
Women's, Seniors' and Community Services	52,913	2,547	10	602	—	3,159	—	149	445	206	34	90	60	—	34
Executive and Support Services	8,803	4,373	59	1,041	39	5,512	—	199	2,370	142	248	346	40	—	1
Minister's Office	496	247	—	58	39	344	—	120	—	—	29	9	—	—	—
Management Services	8,307	4,126	59	983	—	5,168	—	79	2,370	142	219	337	40	—	1
Total	238,450	12,728	106	3,017	39	15,890	5	605	4,126	909	438	604	140	2	3,108

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
315	**—**	**15**	**—**	**5,903**	**100,537**	**660**	**122,331**	**223,528**	**—**	**—**	**—**	**—**	**(6,242)**	**—**	**(6,242)**	**—**	**(40,000)**	**(40,000)**	**190,408**
—	—	15	—	1,881	100,537	660	116,063	217,260	—	—	—	—	—	—	—	—	(40,000)	(40,000)	185,244
315	—	—	—	4,022	—	—	6,268	6,268	—	—	—	—	(6,242)	—	(6,242)	—	—	—	5,164
—	**—**	**125**	**—**	**1,143**	**1,425**	**—**	**50,228**	**51,653**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(117)**	**(117)**	**55,838**
11	**—**	**138**	**30**	**3,525**	**—**	**—**	**—**	**—**	**—**	**—**	**52**	**52**	**—**	**(1)**	**(1)**	**(1)**	**—**	**(1)**	**9,087**
7	—	—	—	165	—	—	—	—	—	—	19	19	—	—	—	—	—	—	528
4	—	138	30	3,360	—	—	—	—	—	—	33	33	—	(1)	(1)	(1)	—	(1)	8,559
326	**—**	**278**	**30**	**10,571**	**101,962**	**660**	**172,559**	**275,181**	**—**	**—**	**52**	**52**	**(6,242)**	**(1)**	**(6,243)**	**(1)**	**(40,117)**	**(40,118)**	**255,333**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 23 BC Public Service Agency

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Business Transformation	**74**	**1,040**	**—**	**248**	**—**	**1,288**	**—**	**25**	**131**	**158**	**7**	**50**	**—**	**1**	**—**
Business Transformation ADM Office	74	1,040	—	248	—	1,288	—	25	131	158	7	50	—	1	—
Client Services	**1,526**	**9,813**	**186**	**2,338**	**—**	**12,337**	**—**	**252**	**2,511**	**183**	**103**	**184**	**—**	**—**	**—**
Regional Operations	1,526	9,813	186	2,338	—	12,337	—	252	2,511	183	103	184	—	—	—
Talent Management	**1,212**	**3,220**	**—**	**767**	**—**	**3,987**	**—**	**85**	**282**	**8,256**	**25**	**1,418**	**—**	**—**	**—**
Employee Relations	**208**	**2,246**	**8**	**535**	**—**	**2,789**	**—**	**121**	**444**	**—**	**27**	**137**	**—**	**—**	**—**
Compensation, Benefits and Policy	**2,786**	**8,029**	**32**	**415,845**	**—**	**423,906**	**—**	**134**	**561**	**2,021**	**71**	**266**	**—**	**11**	**—**
Labour Market Fund	1,913	3,175	—	757	—	3,932	—	—	—	—	—	—	—	—	—
Compensation	872	1,965	8	468	—	2,441	—	30	523	32	21	37	—	1	—
Provincial Pensions	149,674	—	—	149,674	—	149,674	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	6,252	—	—	6,252	—	6,252	—	—	—	—	—	—	—	—	—
Canada Pension	54,764	—	—	54,764	—	54,764	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	4,820	—	—	5,000	—	5,000	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	52,050	—	—	70,300	—	70,300	—	—	—	—	—	—	—	—	—
Group Insurance	4,145	—	—	9,180	—	9,180	—	—	—	—	—	—	—	—	—
Medical Services Plan	22,329	—	—	22,379	—	22,379	—	—	—	—	—	—	—	—	—
Long Term Disability	34,440	—	—	34,500	—	34,500	—	—	—	—	—	—	—	—	—
Employment Insurance	26,513	—	—	26,513	—	26,513	—	—	—	—	—	—	—	—	—
Workers Compensation	10,400	—	—	11,500	—	11,500	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	1,100	—	—	1,300	—	1,300	—	—	—	—	—	—	—	—	—
Other Benefits	41,497	2,889	24	23,258	—	26,171	—	104	38	1,989	50	229	—	10	—
Recoveries	(407,983)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**3,640**	**1,003**	**7**	**240**	**—**	**1,250**	**—**	**15**	**530**	**175**	**5**	**264**	**—**	**—**	**—**
Deputy Minister's Office	648	336	7	80	—	423	—	12	46	125	4	46	—	—	—
Corporate Services	2,992	667	—	160	—	827	—	3	484	50	1	218	—	—	—
Total	**9,446**	**25,351**	**233**	**419,973**	**—**	**445,557**	**—**	**632**	**4,459**	**10,793**	**238**	**2,319**	**—**	**12**	**—**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
University Endowment Lands Administration	**4,642**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**4,642**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	**459**	—	**831**	—	—	—	—	—	—	**4**	**4**	—	**(2,114)**	**(2,114)**	—	—	—	**9**
—	—	459	—	831	—	—	—	—	—	—	4	4	—	(2,114)	(2,114)	—	—	—	9
—	—	**5**	—	**3,238**	—	—	—	—	—	—	**68**	**68**	—	**(10,168)**	**(10,168)**	**(454)**	**(155)**	**(609)**	**4,866**
—	—	5	—	3,238	—	—	—	—	—	—	68	68	—	(10,168)	(10,168)	(454)	(155)	(609)	4,866
—	—	—	—	**10,066**	—	—	—	—	—	—	**444**	**444**	—	**(12,748)**	**(12,748)**	—	—	—	**1,749**
—	—	—	—	**729**	—	—	—	—	—	—	**128**	**128**	—	**(3,386)**	**(3,386)**	—	—	—	**260**
—	—	—	—	**3,064**	—	—	—	—	—	—	**12,911**	**12,911**	—	**(410,731)**	**(410,731)**	**(14,723)**	**(10,152)**	**(24,875)**	**4,275**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,932
—	—	—	—	644	—	—	—	—	—	—	(111)	(111)	—	(2,607)	(2,607)	—	—	—	367
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	149,674
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,252
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	54,764
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(180)	(180)	4,820
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(9,563)	(8,687)	(18,250)	52,050
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(5,000)	(35)	(5,035)	4,145
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(50)	(50)	22,329
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(60)	(60)	34,440
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26,513
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(1,100)	(1,100)	10,400
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(160)	(40)	(200)	1,100
—	—	—	—	2,420	—	—	—	—	—	—	13,022	13,022	—	(334)	(334)	—	—	—	41,279
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(407,790)	(407,790)	—	—	—	(407,790)
—	—	**976**	—	**1,965**	—	—	—	—	—	—	**1,454**	**1,454**	—	**(3,595)**	**(3,595)**	—	—	—	**1,074**
—	—	—	—	233	—	—	—	—	—	—	—	—	—	(47)	(47)	—	—	—	609
—	—	976	—	1,732	—	—	—	—	—	—	1,454	1,454	—	(3,548)	(3,548)	—	—	—	465
—	—	**1,440**	—	**19,893**	—	—	—	—	—	—	**15,009**	**15,009**	—	**(442,742)**	**(442,742)**	**(15,177)**	**(10,307)**	**(25,484)**	**12,233**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	—	—	—	**6,242**	—	—	**6,242**	—	—	—	—	—	—	**6,242**
—	—	—	—	—	—	—	—	—	**6,242**	—	—	**6,242**	—	—	—	—	—	—	**6,242**

MINISTRY OF ECONOMIC DEVELOPMENT
($000)

VOTE 24 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Marketing and Promoting British Columbia	**9,717**	**4,507**	**14**	**1,078**	**—**	**5,599**	**—**	**566**	**336**	**2,768**	**128**	**630**	**105**	**—**	**—**
Enhancing Economic Development	**135,697**	**4,215**	**14**	**1,007**	**—**	**5,236**	**—**	**242**	**335**	**626**	**119**	**165**	**—**	**—**	**—**
2010 Olympic and Paralympic Winter Games Secretariat	**153,053**	**2,637**	**—**	**629**	**—**	**3,266**	**—**	**446**	**629**	**2,145**	**30**	**342**	**300**	**—**	**—**
Executive and Support Services	**12,834**	**3,012**	**8**	**721**	**39**	**3,780**	**5**	**208**	**3,969**	**175**	**176**	**226**	**1,005**	**3**	**47**
Minister's Office	546	260	—	62	39	361	—	121	12	—	17	35	—	—	8
Corporate Services	9,466	2,634	8	631	—	3,273	5	87	3,957	175	159	191	1,005	3	39
Columbia Basin Trust	2,072	118	—	28	—	146	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	750	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**311,301**	**14,371**	**36**	**3,435**	**39**	**17,881**	**5**	**1,462**	**5,269**	**5,714**	**453**	**1,363**	**1,410**	**3**	**47**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	123	—	4,656	116	—	3,100	3,216	—	—	—	—	—	—	—	—	(1,432)	(1,432)	12,039
—	—	11	—	1,498	97,023	—	37,742	134,765	—	—	—	—	—	—	—	—	(735)	(735)	140,764
—	—	320	—	4,212	400	—	92,500	92,900	—	—	—	—	—	—	—	—	(1)	(1)	100,377
—	—	50	—	5,864	—	—	2,000	2,000	—	—	923	923	—	—	—	—	(5)	(5)	12,562
—	—	—	—	193	—	—	—	—	—	—	—	—	—	—	—	—	—	—	554
—	—	50	—	5,671	—	—	—	—	—	—	173	173	—	—	—	—	(5)	(5)	3,112
—	—	—	—	—	—	—	2,000	2,000	—	—	—	—	—	—	—	—	—	—	2,146
—	—	—	—	—	—	—	—	—	—	—	750	750	—	—	—	—	—	—	750
—	—	504	—	16,239	97,539	—	135,342	232,881	—	—	923	923	—	—	—	—	(2,173)	(2,173)	265,742

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	500	—	—	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF EDUCATION
($000)

VOTE 25 Ministry Operations

Description	Total 2006/07 Operating Expenses	Total Salaries and Benefits	30	37	52	54	35	57	59	60	63	65	67	68	69
Education Programs															
Debt Service and Amortization	4,727,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Services Costs	558,978	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	353,700	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Libraries	205,278	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	13,399	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	17,661	5,111	—	1,216	—	6,329	—	49	11,060	320	533	350	—	10	25
Minister's Office	53,733	14,157	—	3,381	39	17,577	15	1,460	699	16,471	3,762	2,939	2,000	730	2
K-12 Education Programs	499	281	—	62	39	362	—	105	—	—	79	11	—	—	2
	53,234	13,876	—	3,319	—	17,215	15	1,355	699	16,471	3,743	2,928	2,000	730	—
Total	5,371,459	19,260	—	4,599	39	23,906	15	1,460	11,779	16,791	4,595	3,289	2,000	740	27

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	500	4,865,120	—	4,865,620	—	—	—	—	—	—	—	(2,904)	(15,264)	(18,168)	4,847,452
—	—	200,212	—	200,212	—	—	—	—	—	358,100	—	358,100	—	—	—	—	(412)	(412)	557,900
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	200,212	—	200,212	—	—	—	—	—	358,100	—	358,100	—	—	—	—	—	—	358,100
—	—	—	—	—	15,675	—	—	15,675	—	—	—	—	—	—	—	—	(412)	(412)	199,800
20	—	183	713	13,583	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	5,668	—	35,695	162	—	639	801	—	—	85	85	—	—	—	—	—	—	15,675
—	—	6	—	143	—	—	—	—	—	—	24	24	—	—	—	—	(7)	(7)	19,990
—	—	5,662	—	35,552	162	—	639	801	—	—	—	—	—	—	—	—	(734)	(734)	53,363
20	—	298,063	713	298,450	16,337	4,865,120	639	4,882,096	—	358,100	109	358,209	—	—	—	(2,904)	(16,417)	(19,321)	505
																			52,858
																			5,494,380

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE
($000)

VOTE 26 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Employment Programs	95,689	13,567	161	3,255	—	17,003	—	384	6,063	223	1,333	965	—	—	2
Temporary Assistance	365,387	24,413	326	5,996	—	30,735	—	501	10,599	429	3,696	1,796	—	—	2
Disability Assistance	663,735	31,887	378	7,800	—	40,065	—	668	12,458	1,162	6,529	2,308	—	—	3
Supplementary Assistance	235,624	16,692	216	4,094	—	21,002	—	342	10,186	305	1,834	1,235	—	—	2
Employment and Assistance Appeal Tribunal	2,019	688	23	169	—	880	135	30	86	110	10	166	—	6	—
Executive and Support Services	24,139	12,673	128	3,108	39	15,948	—	287	5,445	185	1,843	970	89	—	1
Minister's Office	466	220	1	56	39	316	—	58	—	—	1	18	—	—	—
Corporate Services	23,673	12,453	127	3,052	—	15,632	—	229	5,445	185	1,842	952	89	—	1
Total	1,386,593	99,920	1,252	24,422	39	125,633	135	2,212	44,837	2,414	15,245	7,440	89	6	10

T0	T2	T3	T5	Total Operating Costs	T7	T9	B0	Total Govt Transfers	X1	X3	S5	Total Other Expenses	B6	I9	Total Internal Recoveries	E9	S0	Total External Recoveries	Total 2017-18 Operating Expenses
55	—	264	—	9,289	3	7,025	64,493	71,521	—	—	54	54	—	—	—	—	—	—	97,867
69	—	1,586	—	18,698	7	366,783	—	366,790	—	—	3,083	3,083	—	—	—	—	(1,126)	(1,126)	358,160
114	—	3,172	—	26,414	8	669,000	—	669,008	—	—	159	159	—	—	—	—	(2,762)	(2,762)	732,884
63	—	264	—	14,231	599	177,528	52,104	230,231	—	—	3,045	3,045	—	—	—	—	(4,706)	(4,706)	263,809
—	—	11	112	666	—	—	525	525	—	—	—	—	—	(1)	(1)	—	—	—	2,070
50	—	—	—	8,879	—	—	—	—	—	—	66	66	—	(135)	(135)	—	(40)	(40)	24,718
—	—	—	—	77	—	—	—	—	—	—	23	23	—	—	—	—	—	—	418
59	—	—	—	8,802	—	—	—	—	—	—	41	41	—	(135)	(135)	—	(40)	(40)	24,300
380	**—**	**5,297**	**112**	**78,177**	**617**	**1,160,336**	**117,122**	**1,278,075**	**—**	**—**	**6,407**	**6,407**	**—**	**(136)**	**(136)**	**—**	**(8,628)**	**(8,628)**	**1,479,528**

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 27 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Oil and Gas	10,711	5,144	10	1,225	—	6,379	—	470	163	1,542	260	385	45	—	16
Titles and Offshore	7,436	2,730	—	651	—	3,381	—	250	—	525	378	239	—	15	5
Mining and Minerals	11,966	5,491	—	2,023	—	10,514	—	956	—	1,390	120	362	—	—	40
Electricity and Alternative Energy	3,720	1,602	—	362	—	1,965	—	165	—	122	12	64	5	—	—
Marketing, Aboriginal and Community Relations	6,711	2,786	—	664	—	3,450	61	352	—	351	21	265	140	15	—
Executive and Support Services	4,454	1,236	—	311	64	1,611	12	250	3,942	65	39	603	—	—	13
Minister's Office	634	419	—	111	64	594	—	208	—	—	18	64	—	—	13
Corporate Services	3,820	817	—	200	—	1,017	12	52	3,942	65	21	739	—	—	—
Total	44,900	21,890	10	5,256	64	27,320	93	2,493	4,105	3,899	830	2,129	190	30	74

VOTE 28 Contracts and Funding Arrangements

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contracts and Funding Arrangements	33,560	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Resource Revenue Sharing Agreements	2,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	31,060	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	33,560	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
100	—	95	—	3,095	235	—	365	600	—	—	—	—	—	—	—	—	(1)	(1)	10,073
23	—	220	—	1,655	175	—	300	475	—	—	—	—	—	—	—	—	—	—	5,511
402	—	201	—	3,473	95	—	—	95	—	—	—	—	—	—	—	—	—	—	14,082
—	—	8	—	376	2	—	26	28	—	—	—	—	—	—	—	—	—	—	2,389
—	—	30	—	1,289	210	—	19	229	—	—	—	—	—	—	—	—	—	—	4,968
—	—	96	35	5,265	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,876
—	—	—	—	303	—	—	—	—	—	—	—	—	—	—	—	—	—	—	897
—	—	96	35	4,962	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,979
525	**—**	**650**	**35**	**15,153**	**717**	**—**	**710**	**1,427**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**43,899**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	33,560	—	—	33,560	—	—	—	—	—	—	—	—	—	—	33,560
—	—	—	—	—	2,500	—	—	2,500	—	—	—	—	—	—	—	—	—	—	2,500
—	—	—	—	—	31,060	—	—	31,060	—	—	—	—	—	—	—	—	—	—	31,060
—	**—**	**—**	**—**	**—**	**33,560**	**—**	**—**	**33,560**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**33,560**

MINISTRY OF ENVIRONMENT
($000)

VOTE 29 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Stewardship	73,203	32,462	230	7,796	—	40,488	—	2,684	6,380	19,470	170	1,691	104	232	12,197
Conservation Management	28,004	10,465	39	3,956	—	20,455	—	1,457	1,637	9,306	147	860	93	33	636
Fish and Wildlife Management	14,136	4,277	95	1,041	—	5,413	—	283	545	7,321	10	270	3	186	2,270
Parks Management	31,063	11,720	101	2,799	—	14,620	—	944	2,196	2,851	13	541	8	13	9,289
Water Stewardship	29,372	8,705	17	2,105	—	10,827	—	495	1,375	4,153	36	206	—	—	49
Water Stewardship	14,972	8,705	17	2,105	—	10,827	—	495	1,375	4,153	36	206	—	—	49
Water Rental Remissions	14,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Oceans and Marine Fisheries	2,240	956	7	228	—	1,191	—	137	157	376	2	44	—	—	15
Environmental Protection	6,925	18,177	155	4,352	—	22,684	—	1,229	3,374	5,807	617	503	20	—	1,141
Compliance	18,201	8,971	256	2,267	—	11,494	—	693	2,059	723	145	867	20	—	634
Executive and Support Services	32,485	22,660	84	5,409	39	28,192	—	845	6,825	2,135	2,607	1,195	1,000	—	70
Minister's Office	490	292	—	79	39	410	—	46	9	—	10	5	—	—	—
Corporate Services	31,995	22,368	84	5,330	—	27,782	—	799	6,816	2,135	2,597	1,190	1,000	—	70
Total	**161,526**	**91,931**	**749**	**22,157**	**39**	**114,876**	**—**	**6,083**	**22,170**	**32,672**	**3,577**	**4,506**	**1,144**	**232**	**14,106**

VOTE 30 Environmental Assessment Office

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	5,806	3,383	30	814	—	4,227	—	395	859	668	43	248	—	12	—
Total	**5,806**	**3,383**	**30**	**814**	**—**	**4,227**	**—**	**395**	**859**	**668**	**43**	**248**	**—**	**12**	**—**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Sustainable Environment Fund	35,705	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**35,705**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
2.950	**—**	**7.834**	**502**	**54.222**	**1.072**	**—**	**463**	**1.535**	**—**	**—**	**312**	**312**	**—**	**(11.276)**	**(11.276)**	**(3)**	**(6.421)**	**(6.424)**	**78.857**
1.411	—	539	206	18.347	771	—	—	771	—	—	52	52	—	(7.113)	(7.113)	(1)	(4.869)	(4.870)	27.642
129	—	265	61	11.333	276	—	—	276	—	—	190	190	—	(1.625)	(1.625)	(1)	(1.292)	(1.293)	14.294
1.410	—	7.030	245	24.542	25	—	463	488	—	—	70	70	—	(2.538)	(2.538)	(1)	(260)	(261)	36.921
202	**—**	**173**	**107**	**6.796**	**100**	**—**	**—**	**100**	**—**	**—**	**24.025**	**24.025**	**—**	**(914)**	**(914)**	**(1)**	**(1.605)**	**(1.606)**	**39.228**
202	—	173	107	6.796	100	—	—	100	—	—	25	25	—	(914)	(914)	(1)	(1.605)	(1.606)	15.228
—	—	—	—	—	—	—	—	—	—	—	24.000	24.000	—	—	—	—	—	—	24.000
—	**—**	**2**	**19**	**751**	**342**	**—**	**—**	**342**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(24)**	**(25)**	**2.258**
453	**—**	**1.324**	**307**	**14.775**	**2.745**	**—**	**3.736**	**6.481**	**—**	**—**	**235**	**235**	**(29.305)**	**(1)**	**(29.306)**	**(1)**	**(943)**	**(944)**	**13.925**
961	**—**	**851**	**128**	**7.081**	**20**	**—**	**—**	**20**	**—**	**—**	**39**	**39**	**—**	**(1)**	**(1)**	**(1)**	**(150)**	**(151)**	**16.482**
35	**—**	**1.933**	**487**	**19.052**	**150**	**—**	**—**	**150**	**—**	**—**	**503**	**503**	**—**	**(13.888)**	**(13.888)**	**(40)**	**(162)**	**(202)**	**33.807**
—	—	1	—	71	—	—	—	—	—	—	16	16	—	—	—	—	—	—	499
35	—	1.932	487	18.981	150	—	—	150	—	—	485	485	—	(13.889)	(13.889)	(40)	(162)	(202)	33.308
4.601	**—**	**12.117**	**1.489**	**102.677**	**4.429**	**—**	**4.199**	**8.628**	**—**	**—**	**25.114**	**25.114**	**(29.305)**	**(26.081)**	**(55.386)**	**(47)**	**(9.305)**	**(9.352)**	**186.557**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	**—**	**55**	**26**	**2.308**	**580**	**—**	**50**	**630**	**—**	**—**	**400**	**400**	**—**	**(442)**	**(442)**	**(1)**	**(183)**	**(184)**	**6.957**
—	**—**	**55**	**26**	**2.308**	**580**	**—**	**50**	**630**	**—**	**—**	**400**	**400**	**—**	**(442)**	**(442)**	**(1)**	**(183)**	**(184)**	**6.957**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	—	—	—	29.305	—	—	29.305	—	—	—	—	—	—	29.305
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**29.305**	**—**	**—**	**29.305**	**—**	**—**	**—**	**—**	**—**	**—**	**29.305**

MINISTRY OF FINANCE
($000)

VOTE 31 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Agencies Secretariat	1,576	891	—	212	—	1,103	—	25	236	153	15	71	—	—	—
Treasury Board Staff	5,846	4,278	24	1,019	—	5,321	—	48	559	160	80	174	—	137	—
Office of the Comptroller General	7,121	7,928	94	1,953	—	9,975	6	120	917	947	335	421	—	23	—
Office of the Comptroller General	7,120	4,296	39	1,023	—	5,358	6	29	861	191	271	251	—	18	—
Internal Audit and Advisory Services	1	3,632	55	930	—	4,617	—	91	58	756	64	170	—	5	—
Treasury	1	4,888	39	1,165	—	6,092	—	57	1,455	70	3,197	910	—	—	—
BC Registry Services	1	2,738	32	653	—	3,423	—	45	1,872	357	400	644	—	22	46
BC Registries Services	1	2,738	32	653	—	3,423	—	45	1,872	357	400	644	—	22	46
Strategic and Corporate Policy	2,919	8,794	42	2,095	—	10,931	194	370	2,184	750	225	609	25	23	—
Strategic and Corporate Policy	2,918	1,995	11	475	—	2,481	—	140	327	92	12	45	—	2	—
Financial Institutions Commission	1	6,799	31	1,620	—	8,450	194	230	1,857	658	213	564	25	21	—
Public Sector Employers' Council Secretariat	15,462	1,163	8	277	—	1,448	—	65	261	502	20	55	—	—	—
Public Sector Employers Council Secretariat	1,976	1,163	8	277	—	1,448	—	65	261	502	20	55	—	—	—
Employer Association	13,486	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	18,569	10,059	66	2,422	39	12,586	—	1,437	5,285	463	2,206	897	10	—	10
Minister's Office	465	237	3	66	39	345	—	54	5	—	15	17	—	—	—
Corporate Services	18,104	9,822	63	2,356	—	12,241	—	1,383	5,280	463	2,191	880	10	—	10
Total	51,495	40,739	305	9,796	39	50,879	200	2,167	12,769	3,402	6,478	3,781	35	205	56

VOTE 32 Public Affairs Bureau

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Affairs Bureau	36,222	13,892	99	3,371	—	17,362	—	393	2,630	511	555	1,270	13,588	12	53
Total	36,222	13,892	99	3,371	—	17,362	—	393	2,630	511	555	1,270	13,588	12	53

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	1	—	501	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,604
—	—	26	—	1,184	—	—	—	—	—	—	—	—	—	(125)	(125)	—	(4)	(4)	6,376
—	—	142	—	2,911	—	—	—	—	—	—	1,420	1,420	—	(6,001)	(6,001)	(150)	—	(150)	8,155
—	—	113	—	1,740	—	—	—	—	—	—	920	920	—	(364)	(364)	—	—	—	7,654
—	—	29	—	1,171	—	—	—	—	—	—	500	500	—	(5,637)	(5,637)	(150)	—	(150)	501
—	—	887	—	6,576	—	—	—	—	—	—	13,643	13,643	—	(9,889)	(9,889)	(781)	(15,640)	(16,421)	1
—	—	1,675	—	5,061	—	—	—	—	—	—	244	244	—	(331)	(331)	—	(8,396)	(8,396)	1
—	—	1,675	—	5,061	—	—	—	—	—	—	244	244	—	(331)	(331)	—	(8,396)	(8,396)	1
23	—	465	—	4,868	—	—	—	—	—	—	5	5	—	(521)	(521)	—	(12,303)	(12,303)	2,980
—	—	9	—	627	—	—	—	—	—	—	—	—	—	(129)	(129)	—	—	—	2,979
23	—	456	—	4,241	—	—	—	—	—	—	5	5	—	(392)	(392)	—	(12,303)	(12,303)	1
—	—	7	—	910	764	13,110	—	13,874	—	—	10	10	—	—	—	—	(363)	(363)	15,879
—	—	7	—	910	—	—	—	—	—	—	10	10	—	—	—	—	(363)	(363)	2,005
—	—	—	—	—	764	13,110	—	13,874	—	—	—	—	—	—	—	—	—	—	13,874
22	—	54	—	10,384	2,056	—	—	2,056	—	—	1,140	1,140	—	(5,913)	(5,913)	(189)	(505)	(694)	19,559
10	—	2	—	103	—	—	—	—	—	—	24	24	—	—	—	—	—	—	472
12	—	52	—	10,281	2,056	—	—	2,056	—	—	1,116	1,116	—	(5,913)	(5,913)	(189)	(505)	(694)	19,087
45	**—**	**3,257**	**—**	**32,395**	**2,820**	**13,110**	**—**	**15,930**	**—**	**—**	**16,462**	**16,462**	**—**	**(22,780)**	**(22,780)**	**(1,120)**	**(37,211)**	**(38,331)**	**54,555**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	214	—	19,226	5	—	—	5	—	—	321	321	—	(178)	(178)	(42)	(61)	(103)	36,633
—	**—**	**214**	**—**	**19,226**	**5**	**—**	**—**	**5**	**—**	**—**	**321**	**321**	**—**	**(178)**	**(178)**	**(42)**	**(61)**	**(103)**	**36,633**

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 33 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Protection Against Fire and Pests	**67,202**	**35,388**	**647**	**8,434**	**—**	**44,469**	**—**	**1,044**	**7,271**	**11,115**	**256**	**922**	**161**	**8**	**1,897**
Protection against Fire and Pests	67,202	35,388	647	8,434	—	44,469	—	1,044	7,271	11,115	256	922	161	8	1,897
Forest Stewardship	**73,615**	**26,080**	**834**	**6,488**	**—**	**33,402**	**1**	**1,080**	**5,822**	**24,051**	**310**	**1,071**	**8**	**50**	**992**
Compliance and Enforcement	**27,892**	**16,272**	**611**	**4,115**	**—**	**20,998**	**—**	**452**	**4,190**	**621**	**258**	**214**	**1**	**2**	**63**
Forest Investment	**121,528**	**7,932**	**—**	**1,920**	**—**	**9,852**	**—**	**15**	**429**	**112,954**	**4**	**—**	**15**	**—**	**—**
Range Stewardship and Grazing	**6,845**	**3,663**	**—**	**873**	**—**	**4,536**	**—**	**43**	**650**	**1,300**	**43**	**129**	**—**	**—**	**43**
Pricing and Selling Timber	**142,607**	**39,854**	**1,280**	**10,056**	**—**	**51,190**	**1**	**1,534**	**10,620**	**13,267**	**483**	**1,533**	**8**	**35**	**3,853**
Pricing and Selling Timber	93,686	39,854	1,280	10,056	—	51,190	1	1,534	10,620	13,267	483	1,533	8	35	3,853
First Nations' Participation	48,921	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**53,107**	**26,423**	**852**	**6,308**	**39**	**33,622**	**—**	**546**	**9,588**	**18,614**	**521**	**676**	**60**	**18**	**456**
Minister's Office	673	312	2	85	39	438	—	147	35	14	31	17	—	—	—
Corporate Governance	52,434	26,111	850	6,223	—	33,184	—	399	9,553	18,600	490	659	60	18	456
Total	**492,796**	**155,612**	**4,224**	**38,194**	**39**	**198,069**	**2**	**4,714**	**38,570**	**181,922**	**1,875**	**4,545**	**253**	**113**	**7,304**

VOTE 34 Direct Fire

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Protection Against Fire and Pests	**55,759**	**18,038**	**3,579**	**4,299**	**—**	**25,916**	**—**	**1,645**	**—**	**8,450**	**145**	**676**	**30**	**199**	**8,679**
Direct Fire	55,759	18,038	3,579	4,299	—	25,916	—	1,645	—	8,450	145	676	30	199	8,679
Total	**55,759**	**18,038**	**3,579**	**4,299**	**—**	**25,916**	**—**	**1,645**	**—**	**8,450**	**145**	**676**	**30**	**199**	**8,679**

VOTE 35 Housing and Construction Standards

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing	**222,594**	**1,985**	**1**	**473**	**—**	**2,459**	**102**	**63**	**847**	**438**	**4**	**357**	**10**	**—**	**—**
Building Policy	**948**	**716**	**1**	**171**	**—**	**888**	**38**	**36**	**—**	**50**	**1**	**16**	**—**	**—**	**—**
Safety Policy	**814**	**722**	**—**	**172**	**—**	**894**	**—**	**27**	**—**	**32**	**2**	**23**	**—**	**—**	**—**
Residential Tenancy	**5,875**	**3,291**	**24**	**784**	**—**	**4,099**	**—**	**60**	**—**	**1,460**	**726**	**320**	**—**	**—**	**—**
Total	**230,231**	**6,714**	**26**	**1,600**	**—**	**8,340**	**140**	**186**	**847**	**1,980**	**733**	**716**	**10**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
9,334	**—**	**2,664**	**802**	**35,474**	**7**	**—**	**3,300**	**3,307**	**—**	**—**	**—**	**—**	**(1,900)**	**—**	**(1,900)**	**(51)**	**(12,801)**	**(12,852)**	**68,498**
9,334	—	2,664	802	35,474	7	—	3,300	3,307	—	—	—	—	(1,900)	—	(1,900)	(51)	(12,801)	(12,852)	68,498
2,811	**—**	**1,609**	**342**	**38,147**	**1,408**	**—**	**1,899**	**3,307**	**—**	**—**	**—**	**—**	**(1,535)**	**(1,375)**	**(2,910)**	**(55)**	**(1,593)**	**(1,648)**	**70,298**
389	**—**	**967**	**324**	**7,481**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**28,478**
—	**—**	**—**	**—**	**113,417**	**1,557**	**—**	**1,775**	**3,332**	**—**	**—**	**—**	**—**	**—**	**(40)**	**(40)**	**—**	**(4,863)**	**(4,863)**	**121,698**
52	**—**	**—**	**35**	**2,295**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**6,830**
3,187	**7,206**	**2,464**	**777**	**44,968**	**263**	**53,516**	**413**	**54,192**	**—**	**—**	**—**	**—**	**(193)**	**(4,075)**	**(4,268)**	**(100)**	**(5,500)**	**(5,600)**	**140,482**
3,187	7,206	2,464	777	44,968	263	4,595	413	5,271	—	—	—	—	(193)	(4,075)	(4,268)	(100)	(5,500)	(5,600)	91,561
—	—	—	—	—	—	48,921	—	48,921	—	—	—	—	—	—	—	—	—	—	48,921
746	**—**	**3,258**	**828**	**35,311**	**364**	**—**	**—**	**364**	**—**	**—**	**—**	**—**	**(14,992)**	**(372)**	**(15,364)**	**—**	**(341)**	**(341)**	**53,592**
11	—	—	—	255	—	—	—	—	—	—	—	—	—	—	—	—	—	—	693
735	—	3,258	828	35,056	364	—	—	364	—	—	—	—	(14,992)	(372)	(15,364)	—	(341)	(341)	52,899
16,519	**7,206**	**10,962**	**3,108**	**277,093**	**3,599**	**53,516**	**7,387**	**64,502**	**—**	**—**	**—**	**—**	**(18,620)**	**(5,862)**	**(24,482)**	**(206)**	**(25,100)**	**(25,306)**	**489,876**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
11,264	**—**	**—**	**—**	**31,088**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,000)**	**(1,000)**	**56,004**
11,264	—	—	—	31,088	—	—	—	—	—	—	—	—	—	—	—	—	(1,000)	(1,000)	56,004
11,264	**—**	**—**	**—**	**31,088**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,000)**	**(1,000)**	**56,004**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	**—**	**50**	**813**	**2,684**	**—**	**4,680**	**319,585**	**324,265**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(265)**	**—**	**(265)**	**329,143**
—	**—**	**—**	**—**	**141**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,029**
—	**—**	**—**	**—**	**84**	**30**	**—**	**—**	**30**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,008**
—	**—**	**—**	**—**	**2,566**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**6,665**
—	**—**	**50**	**813**	**5,475**	**30**	**4,680**	**319,585**	**324,295**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(265)**	**—**	**(265)**	**337,845**

MINISTRY OF FORESTS AND RANGE
($000)

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales	169,100	41,784	500	9,957	—	52,241	—	1,488	2,998	84,000	554	1,969	50	600	6,992
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	5,083	—	—	—	—	—
Housing Endowment Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
South Moresby Forest Replacement	26,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	195,100	41,784	500	9,957	—	52,241	—	1,488	2,998	89,091	554	1,969	50	600	6,992

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
7,465	4,458	1,494	1,253	113,329	10	—	1	11	18,620	—	—	18,620	—	—	—	—	(1)	(1)	194,200
—	—	—	—	5,083	—	—	—	—	—	—	—	—	—	—	—	—	(5,083)	(5,083)	—
—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	—	—	—	—	10,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
7,465	4,458	1,494	1,253	118,412	10	—	10,001	10,011	18,620	—	—	18,620	—	—	—	—	(5,084)	(5,084)	194,200

MINISTRY OF HEALTH
($000)

VOTE 36 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services Delivered by Partners	**11,781,313**	—	—	—	—	—	—	—	**5,200**	**31,957**	—	**77**	**2,000**	—	—
Regional Health Sector Funding	7,562,953	—	—	—	—	—	—	—	5,200	7,422	—	77	2,000	—	—
Medical Services Plan	2,903,342	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	951,270	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service Costs	162,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	173,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	28,448	—	—	—	—	—	—	—	—	30,535	—	—	—	—	—
Services Delivered by Ministry	**274,796**	**148,920**	**6,533**	**42,795**	**—**	**198,248**	**—**	**2,108**	**11,584**	**6,576**	**6,863**	**2,686**	**—**	**5**	**6,606**
Emergency Health Services	267,244	144,303	6,483	41,704	—	192,490	—	2,040	10,890	6,544	6,351	2,045	—	—	6,767
Vital Statistics	7,552	4,617	50	1,091	—	5,758	—	68	704	34	612	651	—	5	39
Recoveries from Health Special Account	**(147,250)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**125,923**	**53,079**	**77**	**13,571**	**39**	**66,766**	**585**	**1,650**	**30,099**	**15,239**	**15,158**	**3,614**	**—**	**26**	**66**
Minister's Office	619	477	—	122	39	638	—	58	—	—	10	14	—	—	—
Stewardship and Corporate Management	125,304	52,602	77	13,449	—	66,128	585	1,792	30,099	15,239	15,148	3,600	—	26	66
Total	**12,034,782**	**201,999**	**6,610**	**56,366**	**39**	**265,014**	**585**	**3,758**	**46,883**	**53,774**	**22,121**	**6,587**	**2,000**	**31**	**6,672**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
—	—	200,000	—	238,234	43	7,656,671	4,397,832	12,254,746	—	174,000	—	174,000	—	—	—	—	(139,433)	(139,433)	12,528,547
—	—	—	—	9,690	43	7,656,671	220,816	8,077,730	—	—	—	—	—	—	—	—	(39,308)	(39,308)	8,047,121
—	—	—	—	—	—	—	3,154,216	3,154,216	—	—	—	—	—	—	—	—	(97,000)	(97,000)	3,057,216
—	—	—	—	—	—	—	1,022,800	1,022,800	—	—	—	—	—	—	—	—	(1,500)	(1,500)	1,021,300
—	—	—	—	—	—	—	—	—	—	174,000	—	174,000	—	—	—	—	—	—	174,000
—	—	200,000	—	200,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	200,000
—	—	—	—	28,544	—	—	—	—	—	—	—	—	—	—	—	—	(1,625)	(1,625)	26,919
43,457	—	9,575	3,006	92,788	18	—	1,566	1,584	—	—	75	75	—	(278)	(278)	—	(1,122)	(1,122)	291,295
43,447	—	9,025	2,993	90,102	—	—	1,548	1,548	—	—	58	58	—	—	—	—	(715)	(715)	283,483
10	—	550	13	2,686	18	—	18	36	—	—	17	17	—	(278)	(278)	—	(407)	(407)	7,812
—	—	—	—	—	—	—	—	—	—	—	—	—	(147,250)	—	(147,250)	—	—	—	(147,250)
204	—	4,065	—	71,106	1,069	3,667	5,576	9,732	—	—	128	128	—	—	—	—	(654)	(654)	147,078
9	—	—	—	91	—	—	—	—	—	—	3	3	—	—	—	—	—	—	732
195	—	4,065	—	71,015	1,069	3,667	5,576	9,732	—	—	125	125	—	—	—	—	(654)	(654)	146,346
43,661	**—**	**213,640**	**3,006**	**403,128**	**1,130**	**7,659,958**	**4,404,974**	**12,266,062**	**—**	**174,000**	**203**	**174,203**	**(147,250)**	**(278)**	**(147,528)**	**—**	**(141,209)**	**(141,209)**	**12,819,670**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
—	—	—	—	—	—	—	—	—	147,250	—	—	147,250	—	—	—	—	—	—	147,250
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 37 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**16,879**	**25,588**	**67**	**6,119**	**—**	**31,774**	**1,004**	**763**	**5,490**	**760**	**2,879**	**1,098**	**—**	**31**	**60**
Employment Standards	10,816	6,495	50	1,548	—	8,093	—	233	1,913	28	256	191	—	—	—
Industrial Relations	6,062	3,940	17	960	—	4,917	204	88	977	16	72	94	—	5	—
WorkSafeBC	1	15,153	—	3,611	—	18,764	800	442	2,600	716	2,551	813	—	26	60
Service to Citizens and Businesses	**30,895**	**17,774**	**114**	**4,383**	**—**	**22,271**	**—**	**322**	**12,415**	**2,906**	**1,304**	**822**	**10**	**—**	**110**
Service BC Operations	24,246	12,877	68	3,216	—	16,161	—	259	7,373	1,329	357	581	10	—	35
Service Planning and Development	460	358	—	85	—	443	—	5	13	5	—	4	—	—	—
Service BC Online Channel	4,160	1,396	11	333	—	1,740	—	13	4,678	37	900	42	—	—	—
BC Stats	1,126	2,361	15	563	—	2,939	—	19	250	1,194	32	133	—	—	75
Service BC Service Delivery Initiative	883	782	—	186	—	968	—	26	101	341	15	62	—	—	—
Services to the Public Sector	**3**	**74,823**	**1,508**	**17,829**	**—**	**94,160**	**—**	**1,617**	**19,384**	**17,476**	**126,502**	**4,933**	**1**	**18**	**24,870**
Accommodation and Real Estate Services	1	19,220	433	4,342	—	22,995	—	947	3,119	1,683	2,024	1,264	1	15	22,370
Shared Services BC Workplace Technology Services	1	30,450	599	7,256	—	38,305	—	364	6,352	15,092	117,297	1,417	—	—	—
Shared Services BC Common Business Services	1	25,653	471	6,160	—	32,484	—	266	9,878	679	7,176	2,239	—	3	2,500
Alternative Service Delivery Secretariat	—	300	5	71	—	376	—	40	35	22	5	13	—	—	—
Governance	**25,861**	**9,314**	**54**	**2,420**	**—**	**11,788**	**—**	**392**	**2,777**	**18,299**	**6,120**	**645**	**101**	**—**	**45**
Office of the Chief Information Officer	25,861	9,314	54	2,420	—	11,788	—	392	2,777	18,299	6,120	645	101	—	45
Executive and Support Services	**13,555**	**3,266**	**12**	**802**	**39**	**4,119**	**100**	**314**	**6,335**	**991**	**236**	**552**	**65**	**20**	**—**
Minister's Office	520	295	1	80	39	415	—	51	12	—	16	11	—	—	—
Corporate Services	13,035	2,971	11	722	—	3,704	100	263	6,323	991	220	541	65	20	—
Total	**87,193**	**130,765**	**1,755**	**31,553**	**39**	**164,112**	**1,104**	**3,408**	**46,401**	**40,432**	**137,041**	**8,050**	**177**	**69**	**25,105**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	88	90	Total Internal Recoveries	94	95	Total External Recoveries	Total 2017-18 Operating Expenses
56	—	1,981	—	13,242	—	—	—	—	—	—	644	644	—	(961)	(961)	—	(27,529)	(27,529)	17,170
56	—	146	—	2,823	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	11,016
—	—	46	—	1,592	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	6,153
—	—	889	—	8,917	—	—	—	—	—	—	435	435	—	(961)	(961)	—	(27,154)	(27,154)	1
—	—	245	—	18,134	—	—	—	—	—	—	180	180	—	(4,024)	(4,024)	(557)	(3,600)	(4,757)	31,604
—	—	228	—	10,172	—	—	—	—	—	—	179	179	—	(836)	(836)	(150)	(658)	(808)	24,687
—	—	—	—	27	—	—	—	—	—	—	—	—	—	—	—	—	—	—	470
—	—	—	—	5,670	—	—	—	—	—	—	—	—	—	(6)	(35)	—	(3,015)	(3,015)	4,360
—	—	17	—	1,720	—	—	—	—	—	—	2	2	—	(2,548)	(2,548)	(607)	(125)	(932)	1,181
—	—	—	—	545	—	—	—	—	—	—	—	—	—	(605)	(605)	—	(2)	(2)	906
1,934	—	87,636	243,714	528,085	—	—	—	—	—	—	66,108	66,108	—	(537,960)	(537,960)	(89,781)	(80,688)	(170,469)	4
1	—	29,560	243,019	304,003	—	—	—	—	—	—	17,838	17,836	—	(255,935)	(255,935)	(65,363)	(33,515)	(98,878)	1
15	—	50,549	—	191,046	—	—	—	—	—	—	28	28	—	(184,961)	(184,961)	(23,583)	(20,972)	(44,555)	1
1,918	—	7,517	695	32,871	—	—	—	—	—	—	68,329	68,329	—	(96,664)	(96,664)	(10,815)	(26,201)	(37,016)	1
—	—	10	—	125	—	—	—	—	—	—	—	—	—	(500)	(500)	—	—	—	1
—	—	1,183	11	29,573	5,400	—	492	5,892	—	—	—	—	—	(4,417)	(4,417)	(1,433)	(6,322)	(9,755)	33,881
—	—	1,183	11	29,573	5,400	—	492	5,892	—	—	—	—	—	(4,417)	(4,417)	(1,433)	(6,322)	(9,755)	33,081
3	—	239	—	6,855	—	—	—	—	—	—	3,908	3,908	—	(1,000)	(1,000)	—	(434)	(434)	15,448
—	—	2	—	92	—	—	—	—	—	—	22	22	—	—	—	—	—	—	529
3	—	237	—	6,763	—	—	—	—	—	—	3,886	3,886	—	(1,000)	(1,000)	—	(434)	(434)	14,919
1,993	—	90,384	243,725	597,889	5,400	—	492	5,892	—	—	90,920	90,920	—	(548,382)	(548,382)	(92,171)	(120,773)	(212,944)	97,507

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 38 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	167,690	99,338	3,126	23,892	—	126,356	—	1,116	32,298	3,445	1,908	2,096	—	—	5,632
Policing and Community Safety	295,166	6,977	104	2,136	—	11,219	—	442	1,691	2,502	217	576	10	—	90
Policing and Community Safety	272,592	5,209	16	1,240	—	6,464	—	368	1,676	1,990	147	416	10	—	90
Victims Services and Community Programs	22,574	1,768	89	896	—	4,755	—	74	615	512	70	160	—	—	—
Emergency Management BC	22,865	10,782	154	2,568	—	13,504	48	467	1,828	4,304	602	515	21	—	45
Provincial Emergency Program	6,398	3,241	147	772	—	4,160	—	116	616	283	36	152	—	—	11
Office of the Fire Commissioner	2,437	1,527	3	364	—	1,894	—	100	191	5	60	79	1	—	21
BC Coroners Service	14,030	6,014	4	1,432	—	7,450	48	186	1,079	4,016	506	284	20	—	13
Office of the Superintendent of Motor Vehicles	8,311	3,664	25	673	—	4,562	—	60	959	379	180	250	—	—	—
Gaming Policy and Enforcement	14,659	7,676	53	1,829	—	9,558	—	428	1,552	617	177	264	500	—	5
Gaming Policy and Enforcement Operations	14,658	7,676	53	1,829	—	9,558	—	428	1,552	617	177	264	500	—	5
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	1	5,103	38	1,216	—	6,357	—	207	1,801	196	36	202	—	—	1
Executive and Support Services	22,617	3,078	2	749	38	3,868	—	131	16,094	77	958	4,468	2,000	28	2
Minister's Office	480	308	1	83	38	429	—	80	1	2	10	20	—	—	2
Corporate Services	22,137	2,772	1	666	—	3,439	—	71	16,093	75	948	4,448	2,000	28	—
Total	551,309	138,618	3,502	33,265	38	175,424	48	2,791	56,223	11,730	3,178	8,371	2,531	28	5,775

VOTE 39 *Emergency Program Act*

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	15,634	500	10	246	—	756	—	225	1	3,000	45	95	—	—	350
Total	15,634	500	10	246	—	756	—	225	1	3,000	45	95	—	—	350

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Act	—	267	—	64	—	331	—	101	1,461	27	8	25	—	—	—
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Inmate Work Program	1,065	—	—	—	—	—	—	—	—	—	14	55	—	—	390
Victims of Crime Act	7,346	1,337	—	319	—	1,656	—	14	—	—	32	35	—	—	—
Total	8,411	1,604	—	383	—	1,987	—	115	1,461	27	54	115	—	—	390

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
995	**—**	**3.673**	**—**	**50.263**	**33**	**—**	**32.198**	**32.231**	**—**	**—**	**202**	**202**	**—**	**(25)**	**(25)**	**—**	**(4.600)**	**(4.600)**	**204.427**
99	**—**	**1.026**	**—**	**6.653**	**853**	**8.968**	**291.960**	**301.781**	**—**	**—**	**62**	**62**	**(3.599)**	**—**	**(3.599)**	**—**	**(20.235)**	**(20.235)**	**295.881**
94	—	687	—	4.878	375	—	281.240	281.615	—	—	62	62	—	—	—	—	(20.185)	(20.185)	272.834
5	—	339	—	1.775	478	8.968	10.720	20.166	—	—	—	—	(3.599)	—	(3.599)	—	(50)	(50)	23.047
103	**—**	**644**	**—**	**8.517**	**—**	**1.461**	**1.132**	**2.593**	**—**	**—**	**6**	**6**	**—**	**(10)**	**(10)**	**—**	**(1.500)**	**(1.500)**	**23.110**
28	—	145	—	1.391	—	1.461	1.132	2.593	—	—	6	6	—	—	—	—	(1.500)	(1.500)	6.650
30	—	72	—	559	—	—	—	—	—	—	—	—	—	(10)	(10)	—	—	—	2.443
45	—	427	—	6.567	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14.017
—	**—**	**186**	**16**	**2.030**	**—**	**—**	**1.839**	**1.839**	**—**	**—**	**3.265**	**3.265**	**—**	**—**	**—**	**—**	**(3.466)**	**(3.466)**	**8.230**
4	**—**	**131**	**—**	**3.878**	**152.596**	**—**	**95.840**	**248.436**	**—**	**—**	**350**	**350**	**—**	**(250)**	**(250)**	**—**	**(243.208)**	**(243.208)**	**18.764**
4	—	131	—	3.878	—	—	5.370	5.370	—	—	350	350	—	(250)	(250)	—	(143)	(143)	18.763
—	—	—	—	—	152.596	—	90.470	243.066	—	—	—	—	—	—	—	—	(243.065)	(243.065)	1
114	**—**	**286**	**—**	**2.843**	**—**	**—**	**—**	**—**	**—**	**—**	**150**	**150**	**—**	**—**	**—**	**—**	**(9.349)**	**(9.349)**	**1**
145	**—**	**51**	**—**	**23.954**	**—**	**—**	**—**	**—**	**1.100**	**—**	**254**	**1.354**	**—**	**(200)**	**(200)**	**—**	**(35)**	**(35)**	**28.941**
—	—	—	—	97	—	—	—	—	—	—	49	49	—	—	—	—	—	—	575
145	—	51	—	23.857	—	—	—	—	1.100	—	205	1.305	—	(200)	(200)	—	(35)	(35)	28.366
1.460	**—**	**5.997**	**16**	**98.138**	**153.482**	**10.429**	**422.969**	**586.880**	**1.100**	**—**	**4.280**	**5.380**	**(3.599)**	**(485)**	**(4.084)**	**—**	**(282.393)**	**(282.393)**	**579.354**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
4.037	**—**	**9**	**—**	**7.762**	**—**	**7.112**	**—**	**7.112**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**15.630**
4.037	**—**	**9**	**—**	**7.762**	**—**	**7.112**	**—**	**7.112**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**15.630**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	**—**	**25**	**—**	**1.647**	**—**	**—**	**—**	**—**	**—**	**—**	**22**	**22**	**—**	**—**	**—**	**—**	**(900)**	**(900)**	**1.100**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
100	**—**	**60**	**—**	**619**	**—**	**—**	**376**	**376**	**—**	**—**	**70**	**70**	**—**	**—**	**—**	**—**	**—**	**—**	**1.065**
—	**—**	**—**	**—**	**81**	**2.000**	**—**	**—**	**2.000**	**3.599**	**—**	**—**	**3.599**	**—**	**—**	**—**	**—**	**—**	**—**	**7.336**
100	**—**	**85**	**—**	**2.347**	**2.000**	**—**	**376**	**2.376**	**3.599**	**—**	**92**	**3.691**	**—**	**—**	**—**	**—**	**(900)**	**(900)**	**9.501**

MINISTRY OF SMALL BUSINESS AND REVENUE
($000)

VOTE 40 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Small Business and Regulatory Reform	3,655	1,483	—	372	—	1,855	—	100	—	72	12	550	—	—	—
Revenue Programs	20,123	32,987	213	8,257	—	41,457	—	1,635	—	392	29	265	—	10	—
Revenue Solutions	8,852	8,955	41	2,253	—	11,249	—	90	—	60,747	4	528	—	—	—
Property Assessment Services	1	1,068	1	248	—	1,317	1,036	33	134	54	160	143	—	10	—
Executive and Support Services	25,639	11,326	71	2,306	39	13,742	—	380	15,964	30	3,284	8,452	1	117	15
Minister's Office	438	264	—	65	39	368	—	30	—	—	23	15	—	—	2
Corporate Services	25,201	11,062	71	2,241	—	13,374	—	350	15,964	30	3,261	8,437	1	117	13
Total	**98,279**	**55,819**	**326**	**13,436**	**39**	**69,629**	**1,036**	**2,238**	**16,098**	**61,295**	**3,489**	**9,938**	**1**	**137**	**15**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Provincial Home Acquisition Wind Up	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**25**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
—	—	207	—	941	—	—	899	899	—	—	—	—	—	—	—	—	—	—	3,695
231	—	86	—	2,648	500	—	—	500	—	—	3,016	3,016	—	(28,490)	(28,490)	—	(34,951)	(34,951)	9,177
—	—	—	—	61,369	—	—	—	—	—	—	—	—	—	—	—	(2,236)	(660)	(2,896)	1
—	—	10	—	1,580	—	—	—	—	—	—	—	—	—	—	—	—	(25,505)	(25,505)	26,054
62	—	9,521	—	37,826	—	—	—	—	—	—	486	486	—	(495)	(495)	—	—	—	438
—	—	—	—	70	—	—	—	—	—	—	—	—	—	—	—	—	(25,505)	(25,505)	25,616
62	—	9,521	—	37,756	—	—	—	—	—	—	486	486	—	(495)	(495)	—	—	—	438
293	—	9,824	—	104,384	500	—	899	1,399	—	—	3,502	3,502	—	(28,985)	(28,985)	(2,236)	(87,725)	(89,961)	59,939

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	25	25	—	—	—	—	—	—	25
—	—	—	—	—	—	—	—	—	—	—	25	25	—	—	—	—	—	—	25

MINISTRY OF TOURISM, SPORT AND THE ARTS
($000)

VOTE 41 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Sport, Recreation, Volunteers and ActNow BC	**18,231**	**947**	**—**	**226**	**—**	**1,173**	**—**	**86**	**154**	**240**	**16**	**133**	**—**	**—**	**3**
Sport, Recreation and Volunteers	12,811	775	—	185	—	960	—	43	139	121	6	110	—	—	3
ActNow BC	5,420	172	—	41	—	213	—	43	15	119	10	23	—	—	—
Tourism	**17,439**	**5,907**	**45**	**1,407**	**—**	**7,359**	**—**	**555**	**1,664**	**2,750**	**213**	**351**	**1,005**	**4**	**494**
Tourism and Resort Operations	10,076	3,572	36	851	—	4,459	—	388	1,350	2,237	38	207	5	3	479
Tourism Development	2,225	579	—	138	—	717	—	66	48	119	10	43	1,000	—	—
Heritage	3,778	946	3	225	—	1,174	—	88	78	326	110	60	—	1	15
Archaeology	1,360	810	6	193	—	1,009	—	13	188	68	55	41	—	—	—
Arts and Culture	**18,425**	**892**	**15**	**212**	**—**	**1,119**	**76**	**55**	**202**	**393**	**26**	**100**	**—**	**—**	**—**
BC2008	**2,425**	**322**	**—**	**77**	**—**	**399**	**50**	**27**	**8**	**138**	**1**	**9**	**—**	**—**	**—**
BC Film Commission	**1,549**	**547**	**12**	**130**	**—**	**689**	**—**	**33**	**151**	**196**	**13**	**118**	**12**	**—**	**3**
Strategic Initiatives and Policy	**914**	**559**	**—**	**135**	**—**	**694**	**—**	**25**	**34**	**111**	**—**	**31**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**144,260**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Vancouver Convention Centre Expansion Project	100,452	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	26,493	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,273	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	5,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**3,642**	**1,717**	**7**	**405**	**64**	**2,196**	**—**	**214**	**770**	**189**	**77**	**262**	**—**	**—**	**—**
Ministers' Offices	706	469	3	111	64	647	—	127	—	—	12	37	—	—	—
Management Services	2,942	1,248	4	297	—	1,549	—	87	770	189	65	165	—	—	—
Total	**206,885**	**10,891**	**79**	**2,595**	**64**	**13,629**	**126**	**995**	**2,983**	**4,017**	**346**	**944**	**1,017**	**4**	**500**

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Olympic Arts Fund	**700**	**16**	**—**	**4**	**—**	**20**	**—**	**—**	**—**	**15**	**—**	**5**	**—**	**—**	**—**
Physical Fitness and Amateur Sports Fund	**2,300**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**3,000**	**16**	**—**	**4**	**—**	**20**	**—**	**—**	**—**	**15**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	7	—	639	1,559	—	16,612	18,171	—	—	—	—	—	—	—	—	(434)	(434)	19,549
—	—	7	—	429	1,559	—	11,612	13,171	—	—	—	—	—	—	—	—	(434)	(434)	14,126
—	—	—	—	210	—	—	5,000	5,000	—	—	—	—	—	—	—	—	—	—	5,423
537	—	278	—	7,851	850	—	1,911	2,761	—	—	—	—	—	(90)	(90)	—	(665)	(665)	17,216
507	—	272	—	5,486	25	—	—	25	—	—	—	—	—	(90)	(90)	—	(71)	(71)	9,809
—	—	—	—	1,286	175	—	60	235	—	—	—	—	—	—	—	—	(1)	(1)	2,237
30	—	4	—	712	650	—	1,851	2,501	—	—	—	—	—	—	—	—	(593)	(593)	3,794
—	—	2	—	367	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,376
—	—	7	—	859	14,285	—	2,280	16,565	—	—	—	—	—	—	—	—	—	—	18,543
—	—	—	—	233	2,024	—	250	2,274	—	—	—	—	—	—	—	—	—	—	2,906
10	—	50	—	586	18	—	275	293	—	—	—	—	—	—	—	—	(8)	(8)	1,560
—	—	—	30	231	—	—	—	—	—	—	—	—	—	—	—	—	—	—	925
—	—	—	—	—	32,078	—	26,542	58,620	—	—	3,200	3,200	—	—	—	—	—	—	61,820
—	—	—	—	—	—	—	24,700	24,700	—	—	—	—	—	—	—	—	—	—	24,700
—	—	—	—	—	19,605	—	—	19,605	—	—	—	—	—	—	—	—	—	—	19,605
—	—	—	—	—	12,473	—	—	12,473	—	—	—	—	—	—	—	—	—	—	12,473
—	—	—	—	—	—	—	1,842	1,842	—	—	3,200	3,200	—	—	—	—	—	—	5,042
—	—	40	57	1,549	—	—	—	—	—	—	34	34	—	—	—	—	—	—	3,779
—	—	—	—	176	—	—	—	—	—	—	34	34	—	—	—	—	—	—	857
—	—	40	57	1,373	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,922
547	—	382	87	11,948	50,814	—	47,870	98,684	—	—	3,234	3,234	—	(90)	(90)	—	(1,107)	(1,107)	126,298

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	20	810	—	—	810	—	—	—	—	—	—	—	—	—	—	850
—	—	—	—	—	—	—	2,400	2,400	—	—	—	—	—	—	—	—	—	—	2,400
—	—	—	—	20	810	—	2,400	3,210	—	—	—	—	—	—	—	—	—	—	3,250

MINISTRY OF TRANSPORTATION
($000)

VOTE 42 Ministry Operations

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation Improvements	**19,721**	**23,518**	**122**	**1,917**	**—**	**25,557**	**—**	**1,638**	**3,966**	**79,405**	**597**	**971**	**—**	**116**	**14,702**
Transportation Policy and Legislation	1,237	935	—	175	—	1,110	—	13	23	286	—	8	—	—	—
Planning, Engineering and Construction	13,554	20,745	122	1,447	—	22,314	—	1,462	3,294	74,727	572	784	—	105	13,750
Partnerships	1	1,703	—	278	—	1,981	—	159	558	4,219	25	169	—	11	952
Port and Airport Development	4,929	135	—	17	—	152	—	4	91	173	—	10	—	—	—
Public Transportation	**364,657**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**144,542**
British Columbia Transit	135,445	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Rapid Transit Project 2000 Ltd	99,080	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Ferry Services Inc	130,132	—	—	—	—	—	—	—	—	—	—	—	—	—	144,542
Highway Operations	**451,907**	**60,836**	**555**	**9,896**	**—**	**71,287**	**—**	**4,526**	**17,469**	**22,383**	**3,806**	**2,784**	**—**	**65**	**415,590**
Maintenance, Asset Preservation and Traffic Operations	417,265	45,258	273	6,382	—	51,913	—	3,763	14,018	22,220	2,445	2,012	—	65	399,528
Commercial Vehicle Safety and Enforcement	24,082	14,220	198	3,226	—	17,644	—	727	3,242	48	1,073	693	—	—	150
Inland Ferries	8,531	420	2	93	—	515	—	30	33	77	4	5	—	—	15,882
Coquihalla Toll Administration	2,029	938	82	195	—	1,215	—	6	176	38	284	74	—	—	30
Commercial Passenger Transportation Regulation	**2,489**	**1,222**	**11**	**266**	**—**	**1,499**	**122**	**233**	**340**	**39**	**100**	**186**	**—**	**1**	**10**
Passenger Transportation Board	633	244	—	56	—	300	122	15	150	5	—	95	—	1	—
Passenger Transportation Branch	1,856	978	11	210	—	1,199	—	218	190	34	100	91	—	—	10
Executive and Support Services	**13,156**	**5,565**	**41**	**1,156**	**39**	**6,801**	**—**	**194**	**4,316**	**506**	**536**	**471**	**—**	**29**	**177**
Minister's Office	425	230	—	49	39	318	—	70	6	—	9	11	—	—	—
Corporate Services	12,731	5,335	41	1,107	—	6,483	—	124	4,310	506	527	460	—	29	177
Total	**851,930**	**91,141**	**729**	**13,235**	**39**	**105,144**	**122**	**6,591**	**26,091**	**102,333**	**5,039**	**4,412**	**—**	**211**	**575,021**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
15,355	**552,896**	**828**	**250**	**670,724**	**13,532**	**4,520**	**1,000**	**19,052**	**—**	**—**	**415**	**415**	**—**	**—**	**—**	**(694,172)**	**(2,051)**	**(696,223)**	**19,525**
—	—	—	—	330	2,000	—	—	2,000	—	—	—	—	—	—	—	(2,000)	—	(2,000)	1,440
15,300	549,636	770	250	660,650	53	—	1,000	1,053	—	—	100	100	—	—	—	(668,932)	(2,051)	(670,983)	13,134
55	3,260	58	—	9,466	—	—	—	—	—	—	315	315	—	—	—	(11,761)	—	(11,761)	1
—	—	—	—	278	11,479	4,520	—	15,999	—	—	—	—	—	—	—	(11,479)	—	(11,479)	4,950
—	**—**	**51,205**	**—**	**195,747**	**—**	**—**	**52,029**	**52,029**	**—**	**134,595**	**—**	**134,595**	**—**	**—**	**—**	**—**	**—**	**—**	**382,371**
—	—	23,455	—	23,455	—	—	52,029	52,029	—	62,700	—	62,700	—	—	—	—	—	—	138,184
—	—	27,750	—	27,750	—	—	—	—	—	71,895	—	71,895	—	—	—	—	—	—	99,645
—	—	—	—	144,542	—	—	—	—	—	—	—	—	—	—	—	—	—	—	144,542
17,813	**211,978**	**4,622**	**29**	**701,065**	**10**	**—**	**867**	**877**	**—**	**—**	**676**	**676**	**—**	**—**	**—**	**(306,949)**	**(3,151)**	**(310,100)**	**463,805**
16,840	211,978	4,264	29	677,162	10	—	867	877	—	—	386	386	—	—	—	(298,949)	(2,752)	(301,701)	428,637
973	—	290	—	7,196	—	—	—	—	—	—	120	120	—	—	—	—	(399)	(399)	24,561
—	—	—	—	16,031	—	—	—	—	—	—	—	—	—	—	—	(8,000)	—	(8,000)	8,546
—	—	68	—	676	—	—	—	—	—	—	170	170	—	—	—	—	—	—	2,061
17	**—**	**23**	**—**	**1,071**	**—**	**—**	**—**	**—**	**—**	**—**	**9**	**9**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**2,578**
2	—	3	—	393	—	—	—	—	—	—	—	—	—	—	—	—	(1)	(1)	692
15	—	20	—	678	—	—	—	—	—	—	9	9	—	—	—	—	—	—	1,866
—	**—**	**551**	**—**	**6,780**	**1**	**—**	**—**	**1**	**—**	**—**	**241**	**241**	**—**	**—**	**—**	**(250)**	**(5)**	**(255)**	**13,568**
—	—	—	—	96	—	—	—	—	—	—	18	18	—	—	—	—	—	—	432
—	—	551	—	6,684	1	—	—	1	—	—	223	223	—	—	—	(250)	(5)	(255)	13,136
33,185	**764,874**	**57,229**	**279**	**1,575,387**	**13,543**	**4,520**	**53,896**	**71,959**	**—**	**134,595**	**1,341**	**135,936**	**—**	**—**	**—**	**(1,001,371)**	**(5,208)**	**(1,006,579)**	**881,847**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2006/07 Operating Expenses	Total Salaries and Benefits	50	51	52	54	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Financing	**617,797**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	617,792	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
SkyTrain Extension Capital Financing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**617,800**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,546,165	17,200	1,563,365	—	(676,246)	(676,246)	(129,322)	—	(129,322)	557,797
—	—	—	—	—	—	—	—	—	—	654,219	11,600	665,819	—	(40,251)	(40,251)	(67,776)	—	(67,776)	557,792
—	—	—	—	—	—	—	—	—	—	387,130	2,100	389,230	—	(356,100)	(356,100)	(31,129)	—	(31,129)	1
—	—	—	—	—	—	—	—	—	—	179,640	1,100	180,740	—	(169,300)	(169,300)	(11,439)	—	(11,439)	1
—	—	—	—	—	—	—	—	—	—	187,880	1,000	188,880	—	(174,000)	(174,000)	(14,879)	—	(14,879)	1
—	—	—	—	—	—	—	—	—	—	66,400	400	66,800	—	(62,700)	(62,700)	(4,099)	—	(4,099)	1
—	—	—	—	—	—	—	—	—	—	70,896	1,000	71,896	—	(71,895)	(71,895)	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	717,100	717,100	—	—	—	(211,300)	(505,799)	(717,099)	1
—	—	—	—	—	—	—	—	—	—	—	500	500	—	—	—	—	(499)	(499)	1
—	—	—	—	—	—	—	—	—	—	—	22,500	22,500	—	—	—	—	(22,499)	(22,499)	1
—	—	—	—	—	—	—	—	—	—	1,546,165	757,300	2,303,465	—	(676,246)	(676,246)	(340,622)	(528,797)	(869,419)	557,800

OTHER APPROPRIATIONS
($000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contingencies All Ministries and New Programs	**182,023**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	182,023	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Negotiating Framework	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Innovation	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Priority Projects Under Development	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**182,023**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 45 BC Family Bonus

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Family Bonus	**23,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**23,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 46 Electoral Boundaries Commission

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Electoral Boundaries Commission	**3,264**	**248**	—	**25**	—	**273**	**175**	**45**	**240**	**775**	**480**	**410**	**1,720**	—	—
Total	**3,264**	**248**	—	**25**	—	**273**	**175**	**45**	**240**	**775**	**480**	**410**	**1,720**	—	—

T1	T2	T3	T5	Total Operating Costs	T7	T9	I0	Total Govt Transfers	I1	I3	I5	Total Other Expenses	I6	I8	Total Internal Recoveries	I9	I0	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	498,800	498,800	—	—	—	—	—	—	498,800
—	—	—	—	—	—	—	—	—	—	—	360,000	360,000	—	—	—	—	—	—	360,000
—	—	—	—	—	—	—	—	—	—	—	38,800	38,800	—	—	—	—	—	—	38,800
—	—	—	—	—	—	—	—	—	—	—	100,000	100,000	—	—	—	—	—	—	100,000
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	498,800	498,800	—	—	—	—	—	—	498,800

T1	T2	T3	T5	Total Operating Costs	T7	T9	I0	Total Govt Transfers	I1	I3	I5	Total Other Expenses	I6	I8	Total Internal Recoveries	I9	I0	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	—	—	—	17,000	1	—	17,001	—	—	—	—	—	—	—	—	(1)	(1)	17,000
—	—	—	—	—	17,000	1	—	17,001	—	—	—	—	—	—	—	—	(1)	(1)	17,000

T1	T2	T3	T5	Total Operating Costs	T7	T9	I0	Total Govt Transfers	I1	I3	I5	Total Other Expenses	I6	I8	Total Internal Recoveries	I9	I0	Total External Recoveries	Total 2017/18 Operating Expenses
—	—	150	—	3,855	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,268
—	—	150	—	3,855	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,268

OTHER APPROPRIATIONS
($000)

VOTE 47 Commissions on Collection of Public Funds

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	64	67	68	69
Commissions on Collection of Public Funds	**62,499**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	481	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,485	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	472	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	991	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,073	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	54,685	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	30	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	72	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(62,498)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007-08 Operating Expenses
–	–	–	–	–	–	–	–	–	–	–	74,017	74,017	–	–	–	–	–	–	74,017
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	960	960	–	–	–	–	–	–	960
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1,701	1,701	–	–	–	–	–	–	1,701
–	–	–	–	–	–	–	–	–	–	–	644	644	–	–	–	–	–	–	644
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	991	991	–	–	–	–	–	–	991
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	4,255	4,255	–	–	–	–	–	–	4,255
–	–	–	–	–	–	–	–	–	–	–	65,890	65,890	–	–	–	–	–	–	65,890
–	–	–	–	–	–	–	–	–	–	–	15	15	–	–	–	–	–	–	15
–	–	–	–	–	–	–	–	–	–	–	150	150	–	–	–	–	–	–	150
–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(74,016)	–	(74,016)	(74,016)
–	–	–	–	–	–	–	–	–	–	–	74,017	74,017	–	–	–	(74,016)	–	(74,016)	1

OTHER APPROPRIATIONS
($000)

VOTE 48 Allowances for Doubtful Revenue Accounts

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	157,156	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	4,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	9,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	100,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,647	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	28,075	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(157,155)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**1,978**	**720**	**5**	**186**	**—**	**911**	**485**	**62**	**216**	**210**	**35**	**109**	**—**	**20**	**5**
Administration and Support Services	1,246	720	5	186	—	911	76	20	216	35	40	60	—	—	5
Environmental Appeal Board	398	—	—	—	—	—	234	25	—	80	—	29	—	10	—
Forest Appeals Commission	332	—	—	—	—	—	185	17	—	100	—	20	—	10	—
Total	**1,978**	**720**	**5**	**186**	**—**	**911**	**485**	**62**	**216**	**210**	**35**	**109**	**—**	**20**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
–	–	–	–	–	–	–	–	–	–	–	**166,447**	**166,447**	–	–	–	–	–	–	**166,447**
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	4,100	4,100	–	–	–	–	–	–	4,100
–	–	–	–	–	–	–	–	–	–	–	50	50	–	–	–	–	–	–	50
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	7,125	7,125	–	–	–	–	–	–	7,125
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1,168	1,168	–	–	–	–	–	–	1,168
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	62,818	62,818	–	–	–	–	–	–	62,818
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	9,100	9,100	–	–	–	–	–	–	9,100
–	–	–	–	–	–	–	–	–	–	–	82,070	82,070	–	–	–	–	–	–	82,070
–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–	–	–	–	5	5	–	–	–	–	–	–	5
–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	(166,446)	–	(166,446)	(166,446)
–	–	–	–	–	–	–	–	–	–	–	**166,447**	**166,447**	–	–	–	(166,446)	–	(166,446)	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
–	–	**5**	–	**1,152**	–	–	–	–	–	–	**15**	**15**	–	**(1)**	**(1)**	–	–	–	**2,077**
–	–	5	–	442	–	–	–	–	–	–	15	15	–	(1)	(1)	–	–	–	1,367
–	–	–	–	378	–	–	–	–	–	–	–	–	–	–	–	–	–	–	378
–	–	–	–	332	–	–	–	–	–	–	–	–	–	–	–	–	–	–	332
–	–	**5**	–	**1,152**	–	–	–	–	–	–	**15**	**15**	–	**(1)**	**(1)**	–	–	–	**2,077**

OTHER APPROPRIATIONS
($000)

VOTE 50 Forest Practices Board

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	3,682	1,797	—	428	—	2,225	144	209	38	477	107	66	50	—	2
Total	3,682	1,797	—	428	—	2,225	144	209	38	477	107	66	50	—	2

Special Account

Description	Total 2006/07 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management	—	3,165	5	754	—	3,924	—	170	885	1,710	540	256	—	—	—
Total	—	3,165	5	754	—	3,924	—	170	885	1,710	540	256	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
173	—	90	180	1,536	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,761
173	—	90	180	1,536	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,761

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2007/08 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
650	—	391	—	4,602	—	—	—	—	—	—	37,419	37,419	—	(45,520)	(45,520)	(200)	(225)	(425)	—
650	—	391	—	4,602	—	—	—	—	—	—	37,419	37,419	—	(45,520)	(45,520)	(200)	(225)	(425)	—

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

CAPITAL EXPENDITURES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Legislation	**4,500**	—	—	—	—	**965**	**33**	**298**	**26,119**	—	—	**27,415**
Members' Services	—	—	—	—	—	—	33	—	19	—	—	52
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	4,500	—	—	—	—	—	—	—	—	—	—	—
Clerk of Committees	—	—	—	—	—	—	—	—	—	—	—	—
Legislative Operations	—	—	—	—	—	128	—	250	26,000	—	—	26,378
Sergeant-at-Arms	—	—	—	—	—	160	—	20	100	—	—	280
Hansard	—	—	—	—	—	677	—	—	—	—	—	677
Legislative Library	—	—	—	—	—	—	—	28	—	—	—	28
Total	**4,500**	—	—	—	—	**965**	**33**	**298**	**26,119**	—	—	**27,415**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Auditor General	**200**	–	–	–	–	**20**	–	**140**	–	–	–	**160**
Total	**200**	–	–	–	–	**20**	–	**140**	–	–	–	**160**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Conflict of Interest Commissioner	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–

VOTE 4 Elections BC

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Elections BC	**830**	–	–	–	–	–	–	**1,128**	–	–	–	**1,128**
Total	**830**	–	–	–	–	–	–	**1,128**	–	–	–	**1,128**

VOTE 5 Information and Privacy Commissioner

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Information and Privacy Commissioner	**30**	–	–	–	–	**5**	–	**55**	–	–	–	**60**
Total	**30**	–	–	–	–	**5**	–	**55**	–	–	–	**60**

VOTE 6 Merit Commissioner

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Merit Commissioner	**164**	–	–	–	–	**5**	–	**20**	–	–	–	**25**
Total	**164**	–	–	–	–	**5**	–	**20**	–	–	–	**25**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Dvlt	FE	Vehl	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Ombudsman	65	—	—	—	—	10	—	100	—	—	—	110
Total	65	—	—	—	—	10	—	100	—	—	—	110

VOTE 8 Police Complaint Commissioner

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Dvlt	FE	Vehl	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Police Complaint Commissioner	25	—	—	—	—	2	—	23	—	—	—	25
Total	25	—	—	—	—	2	—	23	—	—	—	25

VOTE 9 Representative for Children and Youth

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Dvlt	FE	Vehl	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Representative for Children and Youth	—	—	—	—	—	60	—	300	220	—	—	580
Total	—	—	—	—	—	60	—	300	220	—	—	580

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	TE	VeA	IntC	TI	Roads	Other	Total 2007/08 Capital Expenditures
Intergovernmental Relations Secretariat	18	—	—	—	—	13	—	5	—	—	—	18
Deputy Ministers' Policy Secretariat	5	—	—	—	—	5	—	—	—	—	—	5
Executive and Support Services	72	—	—	—	—	42	—	30	—	—	—	72
Premier's Office	5	—	—	—	—	5	—	—	—	—	—	5
Executive Operations	67	—	—	—	—	37	—	30	—	—	—	67
Total	95	—	—	—	—	60	—	35	—	—	—	95

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Sft	HE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Negotiations	–	–	–	–	–	–	–	–	–	–	–	–
Executive and Support Services	276	–	–	–	–	8	–	24	–	–	–	32
Minister's Office	–	–	–	–	–	–	–	–	–	–	–	–
Corporate Services	276	–	–	–	–	8	–	24	–	–	–	32
Total	**276**	**–**	**–**	**–**	**–**	**8**	**–**	**24**	**–**	**–**	**–**	**32**

Special Account

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Sft	HE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
First Citizens Fund	–	–	–	–	–	–	–	–	–	–	–	–
Total	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

MINISTRY OF ADVANCED EDUCATION
($000)

VOTE 12 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Educational Institutions and Organizations	–	–	–	–	–	–	–	–	–	–	–	–
Student Financial Assistance	–	–	–	–	–	–	–	–	–	–	–	–
Debt Service Costs and Amortization of Prepaid Capital Advances	–	–	–	–	–	–	–	–	–	–	–	–
Debt Service Costs	–	–	–	–	–	–	–	–	–	–	–	–
Amortization of Prepaid Capital Advances	–	–	–	–	–	–	–	–	–	–	–	–
Research and Innovation	–	–	–	–	–	–	–	–	–	–	–	–
Executive and Support Services	1,471	–	–	–	–	75	–	1,935	150	–	–	2,160
Minister's Office	–	–	–	–	–	–	–	–	–	–	–	–
Program Management	1,471	–	–	–	–	75	–	1,935	150	–	–	2,160
Total	**1,471**	**–**	**–**	**–**	**–**	**75**	**–**	**1,935**	**150**	**–**	**–**	**2,160**

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 13 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Food Industry Development	888	—	—	—	650	76	523	143	—	—	—	1,392
Agriculture and Aquaculture Management	437	—	—	—	145	22	127	143	—	—	—	437
Agriculture and Aquaculture Management	435	—	—	—	145	20	127	143	—	—	—	435
BC Farm Industry Review Board	2	—	—	—	—	2	—	—	—	—	—	2
Risk Management	168	—	—	—	—	17	77	74	—	—	—	168
Crown Land Administration	420	—	—	—	—	57	81	564	—	—	—	702
Land Policy Program	12	—	—	—	—	9	81	4	—	—	—	94
Crown Land Tenure Management	408	—	—	—	—	48	—	560	—	—	—	608
Contaminated Sites Program	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	87	—	—	—	—	38	—	—	49	—	—	87
Minister's Office	9	—	—	—	—	9	—	—	—	—	—	9
Corporate Services	78	—	—	—	—	29	—	—	49	—	—	78
Total	2,000	—	—	—	795	210	808	924	49	—	—	2,786

VOTE 14 Agricultural Land Commission

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Agricultural Land Commission	15	—	—	—	—	5	—	—	—	—	—	5
Total	15	—	—	—	—	5	—	—	—	—	—	5

VOTE 15 Integrated Land Management Bureau

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Integrated Land Management Bureau	8,762	—	—	—	—	246	81	6,148	101	—	—	6,576
Regional Client Services	765	—	—	—	—	135	81	—	—	—	—	216
Strategic Land and Resource Planning	—	—	—	—	—	—	—	—	—	—	—	—
Species at Risk Coordination	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Resource Information Management	6,319	—	—	—	—	66	—	3,083	—	—	—	3,149
Bureau Management	1,678	—	—	—	—	45	—	3,065	101	—	—	3,211
Total	8,762	—	—	—	—	246	81	6,148	101	—	—	6,576

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	S/E	F/E	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Crown Land	–	–	–	–	–	–	–	–	–	–	–	–
Production Insurance	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 16 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Justice Transformation	—	—	—	—	—	—	—	—	—	—	—	—
Justice Reform	—	—	—	—	—	—	—	—	—	—	—	—
Community Court	—	—	—	—	—	—	—	—	—	—	—	—
Justice Services	1,090	—	—	—	—	—	330	350	—	—	—	680
Prosecution Services	1,229	—	—	—	—	20	60	150	500	—	—	730
Court Services	7,554	—	—	—	1,442	—	1,015	600	1,531	—	—	4,588
Legal Services	298	—	—	—	—	23	—	275	—	—	—	298
Multiculturalism and Immigration	1,025	—	—	—	—	5	—	1,010	—	—	—	1,015
Executive and Support Services	815	—	—	—	—	—	—	665	150	—	—	815
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	815	—	—	—	—	—	—	665	150	—	—	815
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—	—
Total	12,011	—	—	—	1,442	48	1,405	3,050	2,181	—	—	8,126

VOTE 17 Judiciary

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Judiciary	1,363	—	—	—	—	142	245	444	—	—	—	831
Superior Courts	1,071	—	—	—	—	70	—	404	—	—	—	474
Provincial Courts	292	—	—	—	—	72	245	40	—	—	—	357
Total	1,363	—	—	—	—	142	245	444	—	—	—	831

VOTE 18 *Crown Proceeding Act*

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 19 British Columbia Utilities Commission

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
British Columbia Utilities Commission	12	–	–	–	–	2	–	10	–	–	–	12
Total	12	–	–	–	–	2	–	10	–	–	–	12

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Public Guardian and Trustee of British Columbia	1,024	–	–	–	–	24	–	1,000	–	–	–	1,024
Total	1,024	–	–	–	–	24	–	1,000	–	–	–	1,024

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 20 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Child and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
ECD, Child Care and Supports to Children with Special Needs	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Services	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**26,282**	—	—	—	**61**	**725**	**1,977**	**13,062**	**3,692**	—	—	**19,517**
Ministers' Offices	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	26,282	—	—	—	61	725	1,977	13,062	3,692	—	—	19,517
Total	**26,282**	—	—	—	**61**	**725**	**1,977**	**13,062**	**3,692**	—	—	**19,517**

VOTE 21 Community Living Services

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Ministry Monitoring - Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Community Living British Columbia	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Children's Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 22 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Local Government	**700**	—	—	—	—	—	—	**725**	—	—	—	**725**
Local Government Services and Transfers	700	—	—	—	—	—	—	725	—	—	—	725
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—	—
Women's, Seniors' and Community Services	**700**	—	—	—	—	—	—	**375**	—	—	—	**375**
Executive and Support Services	**580**	—	—	—	—	**50**	—	**775**	**55**	—	—	**880**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	580	—	—	—	—	50	—	775	55	—	—	880
Total	**1,980**	—	—	—	—	**50**	—	**1,875**	**55**	—	—	**1,980**

MINISTRY OF COMMUNITY SERVICES
($000)

VOTE 23 BC Public Service Agency

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Business Transformation	**984**	—	—	—	—	—	—	**1,299**	—	—	—	**1,299**
Business Transformation ADM Office	984	—	—	—	—	—	—	1,299	—	—	—	1,299
Client Services	—	—	—	—	—	—	—	—	—	—	—	—
Regional Operations	—	—	—	—	—	—	—	—	—	—	—	—
Talent Management	—	—	—	—	—	—	—	—	—	—	—	—
Employee Relations	—	—	—	—	—	—	—	—	—	—	—	—
Compensation, Benefits and Policy	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Fund	—	—	—	—	—	—	—	—	—	—	—	—
Compensation	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Pensions	—	—	—	—	—	—	—	—	—	—	—	—
Miscellaneous and Statutory Items	—	—	—	—	—	—	—	—	—	—	—	—
Canada Pension	—	—	—	—	—	—	—	—	—	—	—	—
Death and Retiring Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Extended Health and Dental Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Group Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
Long Term Disability	—	—	—	—	—	—	—	—	—	—	—	—
Employment Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Workers Compensation	—	—	—	—	—	—	—	—	—	—	—	—
Employee and Family Assistance Program	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**270**	—	—	—	—	**270**	—	—	—	—	—	**270**
Deputy Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	270	—	—	—	—	270	—	—	—	—	—	270
Total	**1,254**	—	—	—	—	**270**	—	**1,299**	—	—	—	**1,569**

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
University Endowment Lands Administration	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ECONOMIC DEVELOPMENT
($000)

VOTE 24 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Marketing and Promoting British Columbia	415	—	—	—	—	50	—	40	—	—	—	90
Enhancing Economic Development	25	—	—	—	—	—	—	50	—	—	—	50
2010 Olympic and Paralympic Winter Games Secretariat	2,229	—	—	—	—	45	—	171	—	—	—	216
Executive and Support Services	130	—	—	—	—	30	—	100	—	—	—	130
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	130	—	—	—	—	30	—	100	—	—	—	130
Columbia Basin Trust	—	—	—	—	—	—	—	—	—	—	—	—
Reserves for Doubtful Accounts	—	—	—	—	—	—	—	—	—	—	—	—
Total	2,799	—	—	—	—	125	—	361	—	—	—	486

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Northern Development Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF EDUCATION
($000)

VOTE 25 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	StE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Education Programs	—	—	—	—	—	—	—	—	—	—	—	—
Debt Service and Amortization	—	—	—	—	—	—	—	—	—	—	—	—
Debt Services Costs	—	—	—	—	—	—	—	—	—	—	—	—
Amortization of Prepaid Capital Advances	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	75	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	8,677	—	—	—	—	—	—	6,705	180	—	—	6,885
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
K-12 Education Programs	8,677	—	—	—	—	—	—	6,705	180	—	—	6,885
Total	**8,752**	—	—	—	—	—	—	**6,705**	**180**	—	—	**6,885**

MINISTRY OF EMPLOYMENT AND INCOME ASSISTANCE
($000)

VOTE 26 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Employment Programs	—	—	—	—	—	—	—	—	—	—	—	—
Temporary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	18,000	—	—	—	—	3,000	60	13,535	1,000	—	—	17,595
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	18,000	—	—	—	—	3,000	60	13,535	1,000	—	—	17,595
Total	**18,000**	**—**	**—**	**—**	**—**	**3,000**	**60**	**13,535**	**1,000**	**—**	**—**	**17,595**

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 27 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Oil and Gas	566	—	—	—	18	27	—	248	90	—	—	383
Titles and Offshore	51	—	—	—	—	—	—	54	—	—	—	54
Mining and Minerals	1,000	—	—	—	38	—	270	505	—	—	—	813
Electricity and Alternative Energy	—	—	—	—	—	—	—	7	—	—	—	7
Marketing, Aboriginal and Community Relations	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	182	—	—	—	—	53	—	125	—	—	—	178
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	182	—	—	—	—	53	—	125	—	—	—	178
Total	1,799	—	—	—	56	80	270	939	90	—	—	1,435

VOTE 28 Contracts and Funding Arrangements

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Contracts and Funding Arrangements	—	—	—	—	—	—	—	—	—	—	—	—
Resource Revenue Sharing Agreements	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Island Natural Gas Pipeline Agreement	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENVIRONMENT
($000)

VOTE 29 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Environmental Stewardship	43,123	17,919	10,980	—	431	7	336	—	—	—	—	29,673
Conservation Management	1,317	—	—	—	237	7	168	—	—	—	—	412
Fish and Wildlife Management	516	—	—	—	94	—	80	—	—	—	—	174
Parks Management	41,290	17,919	10,980	—	100	—	88	—	—	—	—	29,087
Water Stewardship	357	—	—	—	45	20	97	—	—	—	—	162
Water Stewardship	357	—	—	—	45	20	97	—	—	—	—	162
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—
Oceans and Marine Fisheries	5	—	—	—	—	5	—	—	—	—	—	5
Environmental Protection	921	—	—	—	245	—	38	—	—	—	—	283
Compliance	2,258	—	—	—	945	—	208	—	—	—	—	1,153
Executive and Support Services	3,369	—	—	—	35	15	306	2,354	—	—	—	2,710
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	3,369	—	—	—	35	15	306	2,354	—	—	—	2,710
Total	50,033	17,919	10,980	—	1,701	47	985	2,354	—	—	—	33,986

VOTE 30 Environmental Assessment Office

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Environmental Assessment Office	146	—	—	—	—	20	—	36	—	—	—	56
Total	146	—	—	—	—	20	—	36	—	—	—	56

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Sustainable Environment Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF FINANCE
($000)

VOTE 31 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Crown Agencies Secretariat	9	–	–	–	–	3	–	6	–	–	–	9
Treasury Board Staff	18	–	–	–	–	63	–	–	100	–	–	163
Office of the Comptroller General	336	–	–	–	–	30	–	577	–	–	–	607
Office of the Comptroller General	336	–	–	–	–	30	–	577	–	–	–	607
Internal Audit and Advisory Services	–	–	–	–	–	–	–	–	–	–	–	–
Treasury	724	–	–	–	–	28	–	1,000	–	–	–	1,028
BC Registry Services	2,110	–	–	–	–	–	–	2,760	200	–	–	2,960
BC Registries Services	2,110	–	–	–	–	–	–	2,760	200	–	–	2,960
Strategic and Corporate Policy	358	–	–	–	–	60	–	299	–	–	–	359
Strategic and Corporate Policy	9	–	–	–	–	10	–	–	–	–	–	10
Financial Institutions Commission	349	–	–	–	–	50	–	299	–	–	–	349
Public Sector Employers' Council Secretariat	6	–	–	–	–	3	–	–	–	–	–	3
Public Sector Employers Council Secretariat	6	–	–	–	–	3	–	–	–	–	–	3
Employer Association	–	–	–	–	–	–	–	–	–	–	–	–
Executive and Support Services	254	–	–	–	–	290	–	412	–	–	–	702
Minister's Office	2	–	–	–	–	2	–	–	–	–	–	2
Corporate Services	252	–	–	–	–	288	–	412	–	–	–	700
Total	3,817	–	–	–	–	477	–	5,054	300	–	–	5,831

VOTE 32 Public Affairs Bureau

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Public Affairs Bureau	2,305	–	–	–	–	22	–	414	–	–	–	436
Total	2,305	–	–	–	–	22	–	414	–	–	–	436

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 33 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Protection Against Fire and Pests	**2,478**	**—**	**2,000**	**2,472**	**1,215**	**16**	**113**	**81**	**—**	**—**	**—**	**5,897**
Protection against Fire and Pests	2,478	—	2,000	2,472	1,215	16	113	81	—	—	—	5,897
Forest Stewardship	**3,782**	**—**	**—**	**—**	**1,063**	**65**	**705**	**890**	**646**	**—**	**—**	**3,369**
Compliance and Enforcement	**1,548**	**—**	**—**	**—**	**494**	**41**	**377**	**636**	**—**	**—**	**—**	**1,548**
Forest Investment	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Range Stewardship and Grazing	**6**	**—**	**—**	**—**	**7**	**—**	**—**	**—**	**—**	**—**	**—**	**7**
Pricing and Selling Timber	**4,476**	**—**	**—**	**—**	**620**	**85**	**1,056**	**1,757**	**661**	**—**	**—**	**4,179**
Pricing and Selling Timber	4,476	—	—	—	620	85	1,056	1,757	661	—	—	4,179
First Nations' Participation	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**6,561**	**—**	**—**	**81**	**—**	**—**	**3,081**	**2,023**	**486**	**—**	**—**	**5,671**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Governance	6,561	—	—	81	—	—	3,081	2,023	486	—	—	5,671
Total	**18,851**	**—**	**2,000**	**2,553**	**3,399**	**207**	**5,332**	**5,387**	**1,793**	**—**	**—**	**20,671**

VOTE 34 Direct Fire

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Protection Against Fire and Pests	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Direct Fire	—	—	—	—	—	—	—	—	—	—	—	—
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 35 Housing and Construction Standards

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Housing	**227**	**—**	**—**	**—**	**—**	**4**	**—**	**63**	**160**	**—**	**—**	**227**
Building Policy	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Safety Policy	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Residential Tenancy	**54**	**—**	**—**	**—**	**—**	**—**	**—**	**54**	**—**	**—**	**—**	**54**
Total	**281**	**—**	**—**	**—**	**—**	**4**	**—**	**117**	**160**	**—**	**—**	**281**

MINISTRY OF FORESTS AND RANGE
($000)

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
BC Timber Sales	801	—	—	—	245	16	—	540	—	—	—	801
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	—	—	—
Housing Endowment Fund	—	—	—	—	—	—	—	—	—	—	—	—
South Moresby Forest Replacement	—	—	—	—	—	—	—	—	—	—	—	—
Total	801	—	—	—	245	16	—	540	—	—	—	801

MINISTRY OF HEALTH
($000)

VOTE 36 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Services Delivered by Partners	–	–	–	–	–	–	–	–	–	–	–	–
Regional Health Sector Funding	–	–	–	–	–	–	–	–	–	–	–	–
Medical Services Plan	–	–	–	–	–	–	–	–	–	–	–	–
PharmaCare	–	–	–	–	–	–	–	–	–	–	–	–
Debt Service Costs	–	–	–	–	–	–	–	–	–	–	–	–
Amortization of Prepaid Capital Advances	–	–	–	–	–	–	–	–	–	–	–	–
Health Benefits Operations	–	–	–	–	–	–	–	–	–	–	–	–
Services Delivered by Ministry	**16,248**	–	–	–	**1,627**	**25**	**5,500**	**3,440**	–	–	–	**10,592**
Emergency Health Services	15,698	–	–	–	1,627	–	5,500	3,035	–	–	–	10,162
Vital Statistics	550	–	–	–	–	25	–	405	–	–	–	430
Recoveries from Health Special Account	–	–	–	–	–	–	–	–	–	–	–	–
Executive and Support Services	**55,629**	–	–	–	–	**500**	–	**37,109**	**500**	–	–	**38,109**
Minister's Office	–	–	–	–	–	–	–	–	–	–	–	–
Stewardship and Corporate Management	55,629	–	–	–	–	500	–	37,109	500	–	–	38,109
Total	**71,877**	–	–	–	**1,627**	**525**	**5,500**	**40,549**	**500**	–	–	**48,701**

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Health Special Account	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 37 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	Spl	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Labour Programs	**3,161**	—	—	—	—	**40**	—	**2,971**	**150**	—	—	**3,161**
Employment Standards	326	—	—	—	—	40	—	286	—	—	—	326
Industrial Relations	20	—	—	—	—	—	—	20	—	—	—	20
WorkSafeBC	2,815	—	—	—	—	—	—	2,665	150	—	—	2,815
Service to Citizens and Businesses	**777**	—	—	—	—	**135**	—	**519**	**120**	—	—	**777**
Service BC Operations	664	—	—	—	—	135	—	429	120	—	—	664
Service Planning and Development	—	—	—	—	—	—	—	—	—	—	—	—
Service BC Online Channel	93	—	—	—	—	3	—	90	—	—	—	93
BC Stats	—	—	—	—	—	—	—	—	—	—	—	—
Service BC Service Delivery Initiative	—	—	—	—	—	—	—	—	—	—	—	—
Services to the Public Sector	**129,349**	—	—	—	**610**	**106**	**220**	**44,673**	**34,000**	—	—	**79,609**
Accommodation and Real Estate Services	52,010	—	—	—	—	—	—	—	33,900	—	—	33,900
Shared Services BC Workplace Technology Services	70,868	—	—	—	20	88	—	39,032	100	—	—	39,238
Shared Services BC Common Business Services	6,471	—	—	—	590	20	220	5,641	—	—	—	6,471
Alternative Service Delivery Secretariat	—	—	—	—	—	—	—	—	—	—	—	—
Governance	**1,619**	—	—	—	—	**25**	—	**694**	—	—	—	**719**
Office of the Chief Information Officer	1,619	—	—	—	—	25	—	694	—	—	—	719
Executive and Support Services	**6**	—	—	—	—	**6**	—	—	—	—	—	**6**
Minister's Office	6	—	—	—	—	6	—	—	—	—	—	6
Corporate Services	—	—	—	—	—	—	—	—	—	—	—	—
Total	**134,912**	—	—	—	**610**	**315**	**220**	**48,857**	**34,270**	—	—	**84,272**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 38 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Corrections	**4,867**	—	—	—	505	20	2,165	1,612	200	—	—	**4,502**
Policing and Community Safety	**467**	—	—	—	—	120	60	275	60	—	—	**515**
Policing and Community Safety	256	—	—	—	—	90	30	25	60	—	—	205
Victims Services and Community Programs	211	—	—	—	—	30	30	250	—	—	—	310
Emergency Management BC	**2,949**	—	—	—	—	20	150	292	—	—	—	**462**
Provincial Emergency Program	2,130	—	—	—	—	—	60	105	—	—	—	165
Office of the Fire Commissioner	109	—	—	—	—	—	—	100	—	—	—	100
BC Coroners Service	710	—	—	—	—	20	90	87	—	—	—	197
Office of the Superintendent of Motor Vehicles	**543**	—	—	—	—	—	—	346	—	—	—	**346**
Gaming Policy and Enforcement	**1,306**	—	—	—	—	20	—	334	—	—	—	**354**
Gaming Policy and Enforcement Operations	1,306	—	—	—	—	20	—	334	—	—	—	354
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	**639**	—	—	—	—	—	170	418	—	—	—	**588**
Executive and Support Services	**259**	—	—	—	—	—	—	—	97	—	—	**97**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	259	—	—	—	—	—	—	—	97	—	—	97
Total	**11,030**	—	—	—	**505**	**180**	**2,545**	**3,277**	**357**	—	—	**6,864**

VOTE 39 *Emergency Program Act*

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Emergency Program Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Civil Forfeiture Act	—	—	—	—	—	—	—	**30**	**80**	—	—	**110**
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—
Inmate Work Program	**93**	—	—	—	**93**	—	—	—	—	—	—	**93**
Victims of Crime Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	**93**	—	—	—	**93**	—	—	**30**	**80**	—	—	**203**

MINISTRY OF SMALL BUSINESS AND REVENUE
($000)

VOTE 40 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Small Business and Regulatory Reform	—	—	—	—	—	—	—	—	—	—	—	—
Revenue Programs	—	—	—	—	—	—	—	—	—	—	—	—
Revenue Solutions	1,134	—	—	—	—	—	—	—	—	—	—	—
Property Assessment Services	96	—	—	—	—	—	—	96	—	—	—	96
Executive and Support Services	10,576	—	—	—	—	225	—	10,067	500	—	—	10,792
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	10,576	—	—	—	—	225	—	10,067	500	—	—	10,792
Total	11,806	—	—	—	—	225	—	10,163	500	—	—	10,888

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Provincial Home Acquisition Wind Up	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TOURISM, SPORT AND THE ARTS
($000)

VOTE 41 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Sport, Recreation, Volunteers and ActNow BC	—	—	—	—	—	—	—	—	—	—	—	—
Sport, Recreation and Volunteers	—	—	—	—	—	—	—	—	—	—	—	—
ActNow BC	—	—	—	—	—	—	—	—	—	—	—	—
Tourism	1,464	—	1,354	—	—	—	—	377	—	—	—	1,731
Tourism and Resort Operations	1,414	—	1,354	—	—	—	—	302	—	—	—	1,656
Tourism Development	—	—	—	—	—	—	—	—	—	—	—	—
Heritage	—	—	—	—	—	—	—	75	—	—	—	75
Archaeology	50	—	—	—	—	—	—	—	—	—	—	—
Arts and Culture	201	—	—	—	—	—	—	—	—	—	—	—
BC2008	—	—	—	—	—	—	—	—	—	—	—	—
BC Film Commission	75	—	—	—	—	—	—	—	—	—	—	—
Strategic Initiatives and Policy	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion Project	—	—	—	—	—	—	—	—	—	—	—	—
Tourism BC	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	50	—	—	—	—	50	—	—	—	—	—	50
Ministers' Offices	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	50	—	—	—	—	—	50
Total	1,790	—	1,354	—	—	50	—	377	—	—	—	1,781

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Olympic Arts Fund	—	—	—	—	—	—	—	—	—	—	—	—
Physical Fitness and Amateur Sports Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION
($000)

VOTE 42 Ministry Operations

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Transportation Improvements	1,241	—	—	—	142	34	—	500	—	—	—	676
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	841	—	—	—	142	34	—	300	—	—	—	476
Partnerships	400	—	—	—	—	—	—	200	—	—	—	200
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—	—
Public Transportation	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Transit	—	—	—	—	—	—	—	—	—	—	—	—
Rapid Transit Project 2000 Ltd.	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Ferry Services Inc.	—	—	—	—	—	—	—	—	—	—	—	—
Highway Operations	8,045	—	—	—	730	80	3,124	3,600	102	500	—	8,136
Maintenance, Asset Preservation and Traffic Operations	5,895	—	—	—	475	80	2,274	2,481	—	—	—	5,310
Commercial Vehicle Safety and Enforcement	1,500	—	—	—	85	—	850	1,119	—	—	—	2,054
Inland Ferries	500	—	—	—	—	—	—	—	—	500	—	500
Coquihalla Toll Administration	150	—	—	—	170	—	—	—	102	—	—	272
Commercial Passenger Transportation Regulation	254	—	—	—	—	—	—	400	—	—	—	400
Passenger Transportation Board	254	—	—	—	—	—	—	400	—	—	—	400
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	39	—	—	—	—	20	—	—	—	—	—	20
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	39	—	—	—	—	20	—	—	—	—	—	20
Total	9,579	—	—	—	872	134	3,124	4,500	102	500	—	9,232

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Borrowing for Government Operating and Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Government Operating	—	—	—	—	—	—	—	—	—	—	—	—
Schools Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
SkyTrain Extension Capital Financing	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Govt Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Contingencies All Ministries and New Programs	49,840	–	–	–	–	–	–	205,000	–	–	–	205,000
General Programs	49,840	–	–	–	–	–	–	175,000	–	–	–	175,000
Negotiating Framework	–	–	–	–	–	–	–	–	–	–	–	–
Health Innovation	–	–	–	–	–	–	–	–	–	–	–	–
Priority Projects Under Development	–	–	–	–	–	–	–	30,000	–	–	–	30,000
Total	49,840	–	–	–	–	–	–	205,000	–	–	–	205,000

VOTE 45 BC Family Bonus

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
BC Family Bonus	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–

VOTE 46 Electoral Boundaries Commission

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Electoral Boundaries Commission	415	–	–	–	–	–	–	–	–	–	–	–
Total	415	–	–	–	–	–	–	–	–	–	–	–

OTHER APPROPRIATIONS
($000)

VOTE 47 Commissions on Collection of Public Funds

Description	Total 2006/07 Capital Expenditures	Land	IT	Bldg	SpE	TE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Employment and Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Revenue	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Sport and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 48 Allowances for Doubtful Revenue Accounts

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Allowances for Doubtful Revenue Accounts	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Aboriginal Relations and Reconciliation	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Advanced Education	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Agriculture and Lands	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Attorney General	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Children and Family Development	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Community Services	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Economic Development	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Education	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Employment and Income Assistance	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Energy, Mines and Petroleum Resources	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Environment	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Finance	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Forests and Range	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Health	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Labour and Citizens' Services	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Public Safety and Solicitor General	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Small Business and Revenue	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Tourism, Sport and the Arts	–	–	–	–	–	–	–	–	–	–	–	–
Ministry of Transportation	–	–	–	–	–	–	–	–	–	–	–	–
Recoveries	–	–	–	–	–	–	–	–	–	–	–	–
Total	–	–	–	–	–	–	–	–	–	–	–	–

VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Environmental Appeal Board and Forest Appeals Commission	15	–	–	–	–	15	–	–	–	–	–	15
Administration and Support Services	15	–	–	–	–	15	–	–	–	–	–	15
Environmental Appeal Board	–	–	–	–	–	–	–	–	–	–	–	–
Forest Appeals Commission	–	–	–	–	–	–	–	–	–	–	–	–
Total	15	–	–	–	–	15	–	–	–	–	–	15

OTHER APPROPRIATIONS
($000)

VOTE 50 Forest Practices Board

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Forest Practices Board	125	–	–	–	–	25	–	100	–	–	–	125
Total	125	–	–	–	–	25	–	100	–	–	–	125

Special Account

Description	Total 2006/07 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2007/08 Capital Expenditures
Children's Education Fund	–	–	–	–	–	–	–	–	–	–	–	–
Insurance and Risk Management	1,130	–	–	–	–	20	–	220	–	–	–	240
Total	1,130	–	–	–	–	20	–	220	–	–	–	240

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as employee benefits, work place technology services, BC Public Service Agency charges, legal services, internal audit services, accommodation and real estate services, alternate service delivery services, postal services, Queen's Printer services and Provincial Treasury banking charges.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.

80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

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